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NORTHERN DEVELOPMENT AGREEMENT

PROGRESS REPORT

EXECUTIVE SUMMARY

1984/85

Canada

Manitoba

CANADA/MANITOBA NORTHERN DEVELOPMENT AGREEMENT

EXECUTIVE SUMMARY

PROGRESS REPORT 1984/85

CANADA/MANITOBA NORTHERN DEVELOPMENT AGREEMENT
EXECUTIVE SUMMARY 1984/85

PROGRAM 1 - COMMUNITY REGIONAL/ECONOMIC DEVELOPMENT PLANNING

The objective is to assist local and regional groups and organizations in the identification and development of new employment opportunities. This program is cost-shared (60%/40%) between Canada and Manitoba.

ACTIVITY	IMPLEMENTING DEPARTMENT	EXPENDITURES
29 new projects approved: 34 projects continuing from earlier years	DRIE	$ 704,500

PROGRAM 2 - RESOURCE OPPORTUNITY DEVELOPMENT

The objective is to stimulate and respond to locally developed economic development proposals which create new income and employment opportunities. This program is funded 100% by Canada.

ACTIVITY	IMPLEMENTING DEPARTMENT	EXPENDITURES
25 new projects approved: 32 projects continuing from earlier years	DRIE	$ 1,910,000

PROGRAM 3 - NORTHEAST MANITOBA DEVELOPMENT

The objective is to provide for the planning and implementation of development measures for northeast Manitoba. This program is funded 100% by Canada.

ACTIVITY	IMPLEMENTING DEPARTMENT	EXPENDITURES
4 new projects approved: 1 project completed from earlier years	DRIE	$ 175,800

PROGRAM 4 - RESOURCE DEVELOPMENT

The objective of this program is to undertake development activities relating to northern resources, such as forestry, parks, wildlife and agriculture. This program is funded 100% by the provincial government and is implemented through the Manitoba Departments of Natural Resources and Agriculture.

ACTIVITY	IMPLEMENTING DEPARTMENT	EXPENDITURES
Forest Renewal	Natural Resources	$ 1,752,100
Fire Protection	Natural Resources	1,575,400
Parks Development	Natural Resources	236,300
Northern Horticulture	Agriculture	80,700
Agricultural Development	Agriculture	14,800
Wild Rice	Natural Resources	148,800
Wildlife Management	Natural Resources	239,400
PROGRAM TOTAL		$ 4,047,500

PROGRAM 5 - LOCAL GOVERNMENT DEVELOPMENT

The objective of this program is to provide information services, training programs, and other developmental assistance to residents of remote northern communities under the jurisdiction of the Manitoba Department of Northern Affairs to enhance local government capabilities. This program is funded 100% by the provincial government and is implemented through the Manitoba Department of Northern Affairs.

ACTIVITY	IMPLEMENTING DEPARTMENT	EXPENDITURES
Local Government Services	Northern Affairs	$ 757,200
Technical Services	Northern Affairs	312,400
PROGRAM TOTAL		$ 1,069,600

PROGRAM 6 - CANADA CAREER OPPORTUNITIES

The objective is to train and prepare indigenous people of Manitoba for permanent employment in technical category positions in the Public Service of Canada. This program is funded 100% by Canada.

ACTIVITY	IMPLEMENTING DEPARTMENT	EXPENDITURES
- 3 candidates engaged by Environment Canada as Weather Observers	DRIE	
- Program brochure, procedures manual and initial contract developed	DRIE	
- Program staffing completed	DRIE	
GENERAL OPERATING TOTAL		$ 46,300

PROGRAM 7 - CANADA EMPLOYMENT PROGRAMS AND SERVICES

The objective is to provide employment assistance and economic development measures to residents of northern Manitoba. This program is funded 100% by Canada.

ACTIVITY	IMPLEMENTING DEPARTMENT	EXPENDITURES
Employment Development		
- Job Corps (LEAP:LEAD)	CEIC	$ 2,774,300
- CCSP (Can. Comm. Services)	CEIC	191,500
- Canada Works	CEIC	3,499,000
- NEED (New Employ. & Expansion Development)	CEIC	675,200
- SC (Summer Canada)	CEIC	1,485,900
- Sec. 38 (U.I.C.)	CEIC	257,700
	SUB-TOTAL	$ 8,883,600

Employment Assistance		
- CMMP (Manpower Mobility)	CEIC	$ 33,800
- NTP Inst. (National Trng. Program Institutional)	CEIC	3,765,500
- NTP Ind. (National Trng. Program Industrial)	CEIC	591,800
- CTST (Critical Trades Skill Training)	CEIC	13,300
- OUTREACH	CEIC	829,900
- SGF (Skills Growth Fund)	CEIC	530,000
- Career Access	CEIC	174,900
	SUB-TOTAL	$ 5,939,200
PROGRAM TOTAL		$14,822,800

PROGRAM 8 - INDIAN PROFESSIONAL DEVELOPMENT

The objective is to increase the participation of registered Canadian Indians of Manitoba in professional, para-professional, technical, administrative and skilled jobs through educational activities with related support services. This program is funded 100% by Canada.

ACTIVITY	IMPLEMENTING DEPARTMENT	EXPENDITURES
Regular University Training	DIAND (via C.A's with Indian Education Councils)	$ 1,175,000
PENT (Project for Educ. of Native Teachers)	" "	138,000
Mature Entry Program	" "	94,000
Occupation Skills Training	" "	616,000
BUNTEP Facilities Support	-----	16,000
Indian Band Staff Training	" "	125,000
PROGRAM TOTAL		$ 2,164,000

PROGRAM 9 - NORTHERN MANITOBA AFFIRMATIVE ACTION

The objective of this program is to increase the participation of northerners, particularly those of native ancestry, in technical, professional, para-professional and resource-based opportunities. This program is cost-shared (60%/40%) between the federal and provincial governments and is implemented through the Manitoba Department of Employment Services and Economic Security and the Manitoba Department of Education.

ACTIVITY	IMPLEMENTING DEPARTMENT	EXPENDITURES
New Careers	Employment Services & Economic Security	$ 2,001,200
BUNTEP	Education	3,161,600
ACCESS		
- University of Manitoba	Education	1,387,800
- Red River Comm. College	Education	676,400
- Brandon General Hospital	Education	140,900
- Northern Nursing Education	Education	674,400
- Northern Social Work	Education	575,000
- Support Services		370,600
PROGRAM TOTAL		$ 8,987,900

PROGRAM 10 - RELOCATION AND SUPPORT SERVICES

The purpose of this program is to assist residents of northern remote and native communities in accessing employment and training opportunities. The program is cost-shared (60%/40%) between the federal and provincial governments and is implemented through the Manitoba Department of Employment Services and Economic Security.

ACTIVITY	IMPLEMENTING DEPARTMENT	EXPENDITURES
Employment Counselling and Support Services	Employment Services & Economic Security	$ 1,227,500
		$ 1,227,500

PROGRAM 11 - YOUTH DEVELOPMENT

The objective of this program is to provide opportunities for young northerners to participate in pre-employment activities to prepare them to enter the labour force. This program is cost-shared (60%/40%) between the federal and provincial governments, and is implemented through the Manitoba Department of Agriculture and the Manitoba Department of Employment Services and Economic Security.

ACTIVITY	IMPLEMENTING DEPARTMENT	EXPENDITURES
Youth Corps	Employment Services & Economic Security	$ 434,300
4-H North	Agriculture	123,700
PROGRAM TOTAL		$ 558,000

PROGRAM 12 - COMMUNITY SERVICES FOR NORTHERN INDIAN COMMUNITIES

The objective is to provide an established base of local services to northern Indian Reserves and Status Indian communities. This program is funded 100% by Canada.

ACTIVITY	IMPLEMENTING DEPARTMENT	EXPENDITURES
Community Roads	DIAND	$ 873,800
Safe Water Supply Systems	DIAND	2,370,000
Fire Prevention/Protection	DIAND	NIL
Public Works Facilities	DIAND	109,000
Waste Management	DIAND	245,000
Planning Services	DIAND	NIL
PROGRAM TOTAL		$ 3,597,800

PROGRAM 13 - COMMUNITY SERVICES FOR NORTHERN PROVINCIAL COMMUNITIES

The objective of this program is to provide an established base level of local services to northern remote communities under the jurisdiction of the Department of Northern Affairs. This program is cost-shared (60%/40%) between the federal and provincial governments, and is implemented through the Manitoba Department of Northern Affairs and the Manitoba Department of Highways and Transportation.

ACTIVITY	IMPLEMENTING DEPARTMENT	EXPENDITURES
Internal Roads	Northern Affairs;	
	Highways & Transportation	$ 947,300
Safe Water & Sewer	Northern Affairs	877,700
Fire Prevention/Protection	Northern Affairs	240,800
Public Works Facilities	Northern Affairs	738,100
Waste Management	Northern Affairs	179,600
PROGRAM TOTAL		$ 2,983,500

PROGRAM 14 - REMOTE AIRSTRIPS

The objective of this program is to provide year-round reliable all-weather airstrips and related facilities in remote northern communities which do not possess alternative or adequate transportation, and to improve the movement of people, goods and services in the area. This program is cost-shared (60%/40%) between the federal and provincial governments and is implemented through the Manitoba Department of Highways and Transportation.

ACTIVITY	IMPLEMENTING DEPARTMENT	EXPENDITURES
Airport Development	Highways & Transportation	$ 681,800
		$ 681,800

PROGRAM 15 - MANAGEMENT

The objective is to provide for the management and/or coordination of programs under the NDA which are implemented by federal and/or provincial departments; to provide consultation measures with the northern and native public and to provide for program assessment, research and pilot action. This program is funded 100% by Canada.

ACTIVITY	IMPLEMENTING DEPARTMENT	EXPENDITURES
NDA Thompson Office (Federal)	DRIE	$ 607,300
Program Advisory Committees	DRIE	12,800
PROGRAM TOTAL		$ 620,100

PROGRAM 16 - PUBLIC INFORMATION

The objective is to inform the northern and general public about the programs and objectives under the NDA from an office in Thompson; to develop communication techniques; to ensure a coordinated federal/provincial public information system. This program is funded 100% by Canada.

ACTIVITY	IMPLEMENTING DEPARTMENT	EXPENDITURES
Information packages: A/V productions:workshops	DRIE	$ 260,300

PROGRAM 17 - EVALUATION AND CONSULTATION

The objectives are to assess the effectiveness of programs and projects in achieving the objectives of the Agreement and to provide consultative measures with the northern public. This program is cost-shared (60%/40%) between Canada and Manitoba.

ACTIVITY	IMPLEMENTING DEPARTMENT	EXPENDITURES
Evaluation	DRIE	$ 9,500
Consultation	DRIE	165,200
PROGRAM TOTAL		$ 174,700

PROGRAM 18 - COORDINATION

The objective of this program is to provide for the administration, coordination and management of provincially implemented programs and projects under this Agreement to ensure the effective participation of provincial agencies and departments. This program is funded 100% by the provincial government and is implemented through the Manitoba Department of Northern Affairs.

ACTIVITY	IMPLEMENTING DEPARTMENT	EXPENDITURES
Agreement Management	Northern Affairs	$ 145,000
		$ 145,000

CANADA/MANITOBA NORTHERN DEVELOPMENT AGREEMENT

SUMMARY OF EXPENDITURES 1984/85 ($000's)

Program	Project	Activity	Expenditures 1982/83	83/84 Total Expenditures	84/85 Total Expenditures	EXPENDITURES 84/85				Agreement Allocation	Balance Remaining
						CEIC	DIAND	DRIE	MANITOBA		
Community Regional Economic Development Planning	Community Regional Economic Development Planning	Cumulative	NIL	349.0	704.5			422.7	281.8	2,500.0	1,446.5
Resource Opportunity Development	Resource Opportunity Development	Cumulative	NIL	1,473.0	1,910.0			1,910.0		12,000.0	8,617.0
Northeast Manitoba Development	Northeast Manitoba Development	Cumulative	NIL	123.1	175.8			175.8		2,500.0	2,201.1
Resource Development	Forestry	Forest Renewal	275.1	1,858.2	1,752.1				1,752.1	8,465.0	4,579.6
		Fire Management	NIL	1,606.5	1,575.4				1,575.4	6,107.0	2,925.1
		PROJECT TOTAL	275.1	3,464.7	3,327.5				3,327.5	14,572.0	7,504.7
	Parks Development	Parks Development	163.9	339.8	236.3				236.3	1,619.0	879.0
		PROJECT TOTAL	163.9	339.8	236.3				236.3	1,619.0	879.0
	Agricultural Opportunities	Northern Horticulture	7.2	79.1	80.7				80.7	344.3	177.3
		Agricultural Development	NIL	2.4	14.8				14.8	178.2	161.0
		Wild Rice	62.0	145.3	148.8				148.8	830.8	474.7
		PROJECT TOTAL	69.2	226.8	244.3				244.3	1,353.3	813.0
	Wildlife Management	Wildlife	134.0	223.6	239.4				239.4	1,124.0	527.0
		PROJECT TOTAL	134.0	223.6	239.4				239.4	1,124.0	527.0
	Unallocated									6,331.7	6,331.7
	PROGRAM TOTAL		642.2	4,254.9	4,047.5				4,047.5	25,000.0	16,055.4
Local Government Development	Local Government Development	Local Government Services	252.3	757.6	757.2				757.2		
		Technical Services	69.5	282.6	312.4				312.4		
		PROJECT TOTAL	321.8	1,040.2	1,069.6				1,069.6	5,500.0	3,068.4
	PROGRAM TOTAL		321.8	1,040.2	1,069.6				1,069.6	5,500.0	3,068.4
SECTOR A TOTAL			964.0	7,240.2	7,907.4			2,508.5	5,398.9	47,500.0	31,388.4

- Continued -

Program	Project	Activity	Expenditures 1982/83	83/84 Total Expenditures	84/85 Total Expenditures	EXPENDITURES 84/85				Agreement Allocation	Balance Remaining
						CEIC	DIAND	DRIE	MANITOBA		
Canada Career Opportunities	Canada Career Opportunities	Operational	NIL	NIL	46.3			46.3		2,400.0	2,353.7
Canada Employment Programs & Services	Employment Development	Job (Corp) - LEAP - LEAD		2,736.8	2,774.3	2,774.3					
		CCSP		12.1	191.5	191.5					
		CW		3,566.1	3,499.0	3,499.0					
		NEED		1,789.1	675.2	675.2					
		SC		1,671.8	1,485.9	1,485.9					
		SEC 38		284.4	257.7	257.7					
		SRF		334.7	NIL	NIL					
		PROJECT TOTAL	N.I.*	10,395.0	8,883.6	8,883.6				25,000.0	5,721.4
	Employment Assistance	CMHP		26.8	33.8	33.8					
		NTP (Institutional)		4,274.4	3,765.5	3,765.5					
		NTP (Industrial)		547.1	591.8	591.8					
		CTST		50.5	13.3	13.3					
		Career Access		21.5	174.9	174.9					
		Outreach		795.1	829.9	829.9					
		Skills, Growth Fund		530.0	530.0	530.0					
		PROJECT TOTAL	N.I.*	6,245.4	5,939.2	5,939.2				15,000.0	2,815.4
	PROGRAM TOTAL		N.I.*	16,640.4	14,822.8	14,822.8				40,000.0	8,536.8
Indian Professional Development	Indian Professional Development	Regular University Training	450.0	950.0	1,175.0		1,175.0			5,500.0	2,925.0
		PENT	65.0	125.0	138.0		138.0			650.0	322.0
		Mature Entry	45.0	85.0	94.0		94.0			443.0	219.0
		Occupational Skills Training	370.0	582.0	616.0		616.0			2,921.0	1,353.0
		BUNTEP - facilities	10.0	14.0	16.0		16.0			75.0	35.0
		Band Staff Training	75.0	121.0	125.0		125.0			611.0	290.0
	PROGRAM TOTAL		1,015.0	1,877.0	2,164.0		2,164.0			10,200.0	5,144.0

- Continued -

Program	Project	Activity	Expenditures 1982/83	83/84 Total Expenditures	84/85 Total Expenditures	EXPENDITURES 84/85				Agreement Allocation	Balance Remaining
						CEIC	DIAND	DRIE	MANITOBA		
Northern Manitoba Affirmative Action	Career Training	New Careers	315.6	1,320.8	2,001.2			1,200.7	800.5	9,000.0	5,362.7
	BUNTEP	BUNTEP	565.0	2,566.3	3,161.6			1,897.0	1,264.6	16,350.0	10,057.1
	ACCESS	University of Manitoba	384.7	1,154.1	1,387.8			832.7	555.1	6,516.1	3,589.5
		RRCC	174.3	638.6	676.4			405.8	270.6	2,747.6	1,258.3
		Brandon General Hospital	81.3	214.6	140.9			84.5	56.4	317.6	(119.2)
		Northern Nursing	199.9	472.0	674.4			404.6	269.8	4,128.7	2,782.4
		Northern Social Work	NIL	195.0	575.0			345.0	230.0	2,640.0	1,870.0
		Support Services	NIL	275.7	370.6			222.4	148.2		(646.3)
		PROJECT TOTAL	840.2	2,950.0	3,825.1			2,295.0	1,530.1	16,350.0	8,734.7
	PROGRAM TOTAL		1,720.5	6,837.1	8,987.9			5,392.7	3,595.2	41,700.0	24,154.5
Relocation and Support	Employment Services	Employment Counselling and Support Services	322.3	1,248.2	1,227.5			736.5	491.0	6,700.0	3,902.0
	PROGRAM TOTAL		322.3	1,248.2	1,227.5			736.5	491.0	6,700.0	3,902.0
Youth Development	Career Awareness	Career Travel	18.2	100.0	NIL			NIL	NIL	725.0	606.8
		Youth Corps	NIL	444.1	434.3			260.6	173.7	2,775.0	1,896.6
		PROJECT TOTAL	18.2	544.1	434.3			260.6	173.7	3,500.0	2,503.4
	Leadership Training	4-H North	33.9	121.0	123.7			74.2	49.5	200.0	(78.6)
		PROJECT TOTAL	33.9	121.0	123.7			74.2	49.5	200.0	(78.6)
	PROGRAM TOTAL		52.1	665.1	558.0			334.8	223.2	3,700.0	2,424.8
SECTOR B TOTAL			3,109.9	27,267.8	27,806.5	14,822.8	2,164.0	6,510.3	4,309.4	104,700.0	46,515.8
Community Services for Northern Indian Communities	Community Roads	Community Roads	315.0	1,158.0	873.8		873.8			3,553.2	1,206.4
	Safe Water & Sewer	Safe Water & Sewer	N.I.*	2,492.7	2,370.0		2,370.0			4,398.0	(464.7)
	Fire Prevention/Protection	Fire Prevention/Protection	N.I.*	110.0	NIL		NIL			735.0	625.0
	Public Works Facilities	Public Works Facilities	N.I.*	1,065.0	109.0		109.0			1,870.8	696.8
	Waste Management	Waste Management	N.I.*	170.0	245.0		245.0			242.2	(172.8)
	Planning Services	Planning Services	N.I.*	NIL	NIL		NIL			80.0	80.0
	Unallocated									1,120.8	1,120.8
	PROGRAM TOTAL		315.0	4,995.7	3,597.8		3,597.8			12,000.0	3,091.5

- Continued -

Program	Project	Activity	Expenditures 1982/83	83/84 Total Expenditures	84/85 Total Expenditures	EXPENDITURES 84/85				Agreement Allocation	Balance Remaining
						CEIC	DIAND	DRIE	MANITOBA		
Community Services for Northern Provincial Communities	Community Roads	Community Roads	122.2	1,041.2	947.3			568.4	378.9	1,470.0	(640.7)
	Safe Water & Sewer	Safe Water & Sewer	549.5	2,240.4	877.7			526.6	351.1	6,725.0	3,057.4
	Fire Prevention/Protection	Fire Prevention/Protection	260.8	499.4	240.8			144.5	96.3	1,265.0	264.0
	Public Works Facilities	Public Works Facilities	110.7	889.5	738.1			442.9	295.2	2,040.0	301.7
	Waste Management	Waste Management	4.6	233.7	179.6			107.8	71.8	500.0	82.1
	PROGRAM TOTAL		1,047.8	4,904.2	2,983.5			1,790.2	1,193.3	12,000.0	3,064.5
Remote Airstrips	Air Transportation Facilities	Airport Development	54.8	320.2	681.8			409.1	272.7	3,300.0	2,243.2
	PROGRAM TOTAL		54.8	320.2	681.8			409.1	272.7	3,300.0	2,243.2
SECTOR C TOTAL			1,417.6	10,220.1	7,263.1		3,597.8	2,199.3	1,466.0	27,300.0	8,399.2
Management	Management (Federal)	Prog. Adv. Committees	NIL	8.6	12.8					276.0	254.6
		NDA Thompson Office	39.3	381.4	607.3					2,008.5	980.5
		Assessments Research	NIL	NIL	NIL					115.5	115.5
	PROGRAM TOTAL		39.3	390.0	620.1			620.1		2,400.0	1,350.6
Public Information	Public Information	Public Information	NIL	105.4	260.3			260.3		1,000.0	634.3
	PROGRAM TOTAL		NIL	105.4	260.3			260.3		1,000.0	634.3
Evaluation & Consultation	Evaluation & Consultation	Evaluation	NIL	18.3	9.5			5.7	3.8	420.0	392.2
		Consultation	NIL	177.5	165.2			99.1	66.1	580.0	237.3
	PROGRAM TOTAL		NIL	195.8	174.7			104.8	69.9	1,000.0	629.5
Coordination	Agreements Management (Provincial)	Agreements Management	86.9	142.9	145.0				145.0	2,300.0	1,925.2
	PROGRAM TOTAL		86.9	142.9	145.0				145.0	2,300.0	1,925.2
SECTOR D TOTAL			126.2	834.1	1,200.1			985.2	214.9	6,700.0	4,539.6
AGREEMENT TOTAL			5,617.7	45,562.2	44,177.1	14,822.8	5,761.8	12,203.3	11,389.2	186,200.0	90,843.0

* N.I. - 1982/83 Program expenditures not isolated for identification under the Northern Development Agreement.

NOTE: Expenditures displayed do not reflect audit adjustments.

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NORTHERN DEVELOPMENT AGREEMENT

PROGRESS REPORT

1984/85

Canada

Manitoba

CANADA/MANITOBA NORTHERN DEVELOPMENT AGREEMENT

1982 - 87

PROGRESS REPORT 1984/85

FOREWORD

This report, recording progress achieved during the third year of the Agreement, (April 1, 1984 to March 31, 1985), begins with a discussion of the Northern Development Agreement, detailing the Agreement's background, strategy, management, financial structure, and program structure. This section is followed by the main body of the report, which parallels the format of the Agreement; that is, the Agreement's programming is divided into programs, projects and activities. A summary of expenditures for 1984/85 is provided at the back of the report.

The Co-Managers responsible for the management of the Agreement wish to acknowledge the contributions of those members of the Federal and Provincial departments who submitted, compiled and edited the information presented in this publication.

Federal Co-Manager

Provincial Co-Manager

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	4C	Parks Development - Activities
	4D	Northern Horticulture - Activities
	4E	Wildlife Management - Activities
	7A	Employment Development - Summary of Expenditures
	7B	Employment Assistance - Summary of Expenditures
	8A	Indian Professional Development - Occupational Skills Training
	8B	Indian Professional Development - Summary of Expenditures
	9A	New Careers - Training Projects
	9B	BUNTEP - Enrollment by Centre
	9C	ACCESS - Enrollment
	10A	Employment Counselling and Support Services - Activities
	11A	Youth Corps - Projects
	11B	4-H North - Membership
	12A	Community Roads - Activities and Expenditures
	12B	Safe Water Systems - Activities and Expenditures
	12C	Public Works Facilities - Activities and Expenditures
	12D	Waste Management - Activities and Expenditures
	13A	Community Roads (Provincial) - Activities

TABLE 13B Safe Water and Sewer (Provincial) - Activities

13C Fire Prevention/Protection (Provincial) - Activities

13D Public Works Facilities (Provincial) - Activities

13E Waste Management (Provincial) - Activities

14A Airport Development - Activities

NORTHERN DEVELOPMENT AGREEMENT

I. Introduction

On November 29, 1982, the governments of Canada and Manitoba signed the Canada/Manitoba Northern Development Agreement. This Agreement has the following objectives:

a) to develop locally-based income and employment opportunities;

b) to increase participation of the northern labour force in employment opportunities, particularly in major resource sectors;

c) to facilitate increased participation of individuals in northern development by removing physical barriers to human and economic development.

This Agreement reflects a continuing commitment by both levels of government to a development strategy which began in 1974 with the Canada/Manitoba Northlands Agreement.

II. Background - Canada/Manitoba Northlands Agreement

In June 1974, Canada and Manitoba entered into a 10-year General Development Agreement (GDA) for the purpose of selecting and implementing initiatives for the economic and socioeconomic development of northern Manitoba. Under the GDA, the Manitoba Northlands Interim Agreement (1974-1976) was signed. This was followed by the Manitoba Northlands Long-Term Agreement (1976-1982). The initiatives under this Agreement were to form an integral part of a strategy designed to encourage the long-term development of northern Manitoba.

III. Strategy

The Northlands Agreement supported socioeconomic development measures and assisted in the placement of rudimentary services

for rural and remote northern communities. While assistance for programs with these objectives is still required, consultation with northern and native peoples for a new agreement revealed a need to assist long-term economic development.

IV. The Northern Development Agreement (1982-1987)

The Northern Development Agreement places a greater emphasis on local economic initiatives through the utilization of the natural resources available. At the same time, the Agreement recognizes that human development measures and community improvements are still required.

V. Northern Development Agreement - Management and Co-ordination

The management structure of the Agreement includes a Ministers' Committee and a Management Board. An Agreement Advisory Committee has been established to assist the Ministers' Committee and a Program Advisory Committee has been formed to help the Management Board.

The Ministers' Committee is comprised of the federal Principal Minister (from the Department of Regional Industrial Expansion or as designated), and the provincial Principal Minister (from the Department of Northern Affairs).

An Agreement Advisory Committee has been appointed by the Ministers' Committee. This Advisory Committee has eight members who represent northern and native organizations. Its purpose is to review the progress of programs and projects under the Agreement and to advise on future directions and any other matters referred to them by the Ministers.

A Management Board has been constituted to provide overall management and co-ordination of the Agreement. There are eight members on the Board, four of whom represent federal departments or agencies. (Regional Industrial Expansion, Canada Employment

and Immigration Commission, Indian Affairs and Northern Development, Public Services Commission), and four of whom represent provincial departments (Northern Affairs, Natural Resources, Employment Services and Economic Security).

Program Advisory Committees have been established by the Management Board to assist in the effective implementation of Programs 1, 2 and 3. Each committee has eight members who represent northern and native organizations and related federal and provincial departmental officials.

Consultation with Northern Residents

It is the intent of the Northern Development Agreement to provide mechanisms which will allow for effective consultation with the residents of northern Manitoba. Several mechanisms have been developed:

1. The Agreement Advisory Committee which advises the Ministers has the following representation:

   - two elected officials from each of the:

     ° Northern Association of Community Councils
     ° Manitoba Metis Federation
     ° Manitoba Keewatinowi Okimakanak Inc.

   - one elected official from each of the:

     ° First Nations Confederacy
     ° Brotherhood of Indian Nations

2. The Program Advisory Committee, which supports the Management Board in the implementation of Program 1 (Community/Regional Economic Development Planning) and Program 2 (Resource Opportunity Development), has the same representation from northern and native organizations as does the Agreement

Advisory Committee. In addition, there is a similar committee which has been established to consider projects under Program 3 (Northeast Manitoba Development).

VI. Financial Structure

The delivery of programs under the Northern Development Agreement involves a mix of:

- programs funded and delivered by the federal government;
- programs funded and delivered by the provincial government;
- programs cost-shared between Canada and Manitoba and delivered by the federal government;
- programs cost-shared between Canada and Manitoba and delivered by the provincial government.

VII. Northern Development Agreement Program Structure

The Northern Development Agreement attempts to fulfill its objectives by delivering activities under the following four sectors:

a) Community Economic Development
b) Human Development
c) Community Improvement
d) Management and Consultation

Each sector is divided into programs, projects and activities.

Sector A: Community Economic Development - $47.5 million

Objective:

- Stimulate and respond to locally-based income and employment opportunities.

- Provide a development program for northeast Manitoba.

- Develop activities relating to northern resources such as forestry, wildlife and agriculture.

- Enhance development of local government in provincial communities.

Sector B: Human Development - $104.7 million

Objective:

- Increase the participation of the northern labour force in northern employment opportunities through resource development.

- Co-ordinate the preparation of the northern labour force for employment by providing professional, technical and skills training opportunities.

- Provide opportunities for the youth of northern Manitoba to participate in pre-employment opportunities.

Sector C: Community Improvement - $27.3 million

Objective:

- Provision of basic levels of community services in northern remote communities where extreme health and public safety disparities persist.

Sector D: Management and Consultation - $6.7 million

Objective:

- Provision of the overall management of the Agreement, as well as planning, consultation, public information and evaluation of the progress and effectiveness of the Agreement.

PROGRESS BY PROGRAM

PROGRAM: 1

COMMUNITY/REGIONAL ECONOMIC DEVELOPMENT PLANNING

The purpose of this program is to assist local and regional groups and organizations in the identification and development of new employment opportunities. The program provides for the costs of undertaking analysis, feasibility studies, market research and an array of services necessary to develop sound economic development projects at the local and regional levels.

The program allocation is $2,500,000 and is cost-shared between Canada (DRIE 60%) and Manitoba (40%). The program is implemented by the federal Department of Regional Industrial Expansion.

In 1984/85, 29 projects were recommended for support by the Program Advisory Committee, composed of representatives of northern and native organizations and related government officials. Committed amounts to these 29 projects were $760,537.

Expenditures totalling $704,488 were incurred in 1984/85, of which $323,693 related to 14 projects carried over from 1983/84 and of which $380,795 related to 17 projects initiated in 1984/85. See Table 1.

PROGRAM: 2

RESOURCE OPPORTUNITY DEVELOPMENT

The purpose of this program is to stimulate and respond to locally developed economic development proposals which create new income and employment opportunities. The program provides support to projects which lead to long-term economic development in rural, remote and northern communities.

The program allocation is $12,000,000 and is funded 100% by Canada (DRIE). The program is implemented by the federal Department of Regional Industrial Expansion.

In 1984/85, 25 projects were recommended for support by the same Program Advisory Committee as stated under Program 1. Committed amounts to these 25 projects were $1,949,585.

Expenditures totalling $1,909,929 were incurred in 1984/85 of which $734,476 related to 12 projects carried over from 1983/84 and of which $1,175,453 related to 20 projects initiated in 1984/85. See Table 2.

TABLE 1

COMMUNITY/REGIONAL ECONOMIC DEVELOPMENT PLANNING
SUMMARY OF EXPENDITURES

Project Name	Project Purpose	Committed Total	1983/84 Expenditures	1984/85 Expenditures	Balance	Projected Employment Benefits[1]
1983/84						
Pukatawagan Development Proposal*	Study re: business complex	$ 33,350	$ 33,350	$	$ NIL	2
MF Capital Access. Study	Study re: capital mechanisms	36,000	18,000	13,000	5,000	1
Manigotogan Development Corporation*	Evaluation: plan for reorganization	25,200	18,900	6,300	NIL	2
Moose Lake Indian Band	Consultant: community development	67,760	40,656	27,104	NIL	1
Man. Com. Fishermen's Fed.	Organize commercial fishermen	15,000	15,000		NIL	
Man. Com. Fisherman's Fed. (Amend #1)	Organize commercial fishermen	219,100	54,775	150,550	13,775	4
Thompson Convenience Store (MF)	Study re: viability of store	9,650	9,650		NIL	1
Churchill Development Corporation	Study re: dock facility and green house	22,300	22,300		NIL	1
Man. Registered Trappers' Assoc. (MRTA)	Organization study of MRTA	75,000	26,250	32,500	16,250	1
Ilford Community Store	Feasibility study re: community store	8,950	7,160	1,790	NIL	1
Crane River Plastics	Viability study re: plastics factory	4,400	4,400		NIL	1
Northern Flood Committee	Study re: human resources	19,364	19,364		NIL	12[2]
Bacon Ridge Mall	Study re: conversion school to minimall	32,000	25,600	6,400	NIL	3
Nikek Co. Ventures Ltd.	Viability: winter road	9,400	7,520	1,880	NIL	1
Crane River Sawing Factory*	Market study and operational plan	18,200	18,200		NIL	1
Weenusk Wood Products	Viability of manufacturing snowshoes	12,000	9,000	3,000	NIL	1
Dene Lodge Outfitting	Plan for tourist lodge/outfitting	22,300	8,920	13,080	(300)DC	2
E. Castel & JC Blghetty	Study re: viability: gas outlet: tourism camp	4,585	3,439	1,146	NIL	1
Sea Falls Study	Study re: economic development opportunities	5,550	4,180		1,370	1
Man. Wild Rice Sect. Committee	Plan for wild rice development	36,650	NIL	31,043	5,607	1
Rainbow Inn - MF	Business appraisal	3,000	2,400	600	NIL	1
Peguis Band Multi-Purpose Bldg.*	Technical services for complex design	39,800	NIL	35,300	4,500	1

... Continued

TABLE 1

COMMUNITY/REGIONAL ECONOMIC DEVELOPMENT PLANNING
SUMMARY OF EXPENDITURES

Project Name	Project Purpose	Committed Total	1983/84 Expenditures	1984/85 Expenditures	Balance	Projected Employment Benefits[1]
1984/85						
Cormorant Egg Production*	Feasibility Study-poultry & egg production venture	$ 5,850		$ 5,850	$ NIL	1
H & B Enterprises	Market Survey: gold recovery table	27,760		25,605	(2,155)DC	1
Thicket Portage Dev.	Development Opportunity Study	14,425		11,540	2,885	1
Missinippi Centre - Phase I (PUK)*	Technical services re: business complex	31,000		24,800	6,200	1
Metis Ec. Training Program & Amend.	Recruitment & train ec. development officers	94,574		80,473	14,101	2
Leaf Rapids Activity Centre	Viability study: business complex	23,724		15,816	7,908	3
Red Sucker Lake Indian Band	Feasibility study: economic development	4,500			(4,500)DC	
N.A.C.C. Ec. Dev.	Hire develop. workers to assist prep. of proposals	188,070		83,293	104,777	4
Cree-Ations	Market study: fashion clothing with native motif	35,935		30,855	5,080	1
Sherridon Community Dev. Corp.	Assess forestry and tourism opportunities	9,580		3,832	5,748	2
Gilbert Munroe*	Feasibility study: hardware and building supplies	4,065		4,065	NIL	1
Keewatin Tribal Council	Feasibility study: airline acquisition	18,000		14,400	3,600	1
Norway House Community Council	Development opportunity study	31,800		25,440	6,360	1
Man. Professional Guides' Assoc. (MPGA)	Org. development of MPGA	62,312		18,453	43,859	1
Garden Hill Band Agric.	Examine potential agricultural enterprises	15,969		11,178	4,791	1
Pegulis Motor Hotel	Study re: hotel/motel	8,500		6,375	2,125	1
MMF Northern Jobs Study	Develop hydro employment strategy	15,000			15,000	1
Barren Lands Band Tourism	Feasibility study re: hunting/fishing lodge	24,950			24,950	1
Northern Native Lodges	Org. development: N. Native Lodge Association	24,700		14,820	9,880	1
N. Man. Group Companies	Prepare fund. proposal for native business	5,000		4,000	1,000	3
Garden Hill Business Complex	consort.Study re: business complex	25,000			25,000	1
Utik Lake Lodge	Study re: tourist lodge implementation	12,000			12,000	1
N. Country Wild Rice	Study re: wildrice processing plant	4,900			4,900	1
Red Sucker Lake Air	Study re: commercial airline acquisition	16,300			16,300	1

... Continued

TABLE 1

COMMUNITY/REGIONAL ECONOMIC DEVELOPMENT PLANNING
SUMMARY OF EXPENDITURES

Project Name	Project Purpose	Committed Total	1983/84 Expenditures	1984/85 Expenditures	Balance	Projected Employment Benefits[1]
1984/85 Continued						
Brochet Transportation Study	Study re: all-season freighting service	$ 19,750			$ 19,750	1
Duck Bay Casket	Study re: casket manufacturing	23,300			23,300	1
Rainbow Trout & Arctic Char	Study re: fish, farming	4,500			4,500	1
Gunesao Enterprises	Plan to expand grocery store, reduce trans. costs to Norway House	4,200			4,200	1
MDL Sundance Tender	Costs to prepare tender-sewer & water	4,900			4,900	1
TOTAL		$1,480,123[3]	$349,064	$704,488	$419,616	77

* Projects completed and taken up under Program 2.

[1]One or more consultants engaged.
[2]Consultant engaged with local assistants.
[3]$1,480,123 gross committed - $6,955 DC = $1,473,168 net committed.

DC - Decommitted.

Note - All expenditures are subject to DRIE financial review and audit.

TABLE 2

RESOURCE OPPORTUNITY DEVELOPMENT
SUMMARY OF EXPENDITURES

Project Name	Project Purpose	Committed Total	% [6]	1983/84 Expenditures	1984/85 Expenditures	Balance	Projected Employment Benefits Direct [1]	Ongoing [2] Initiated [3]	Ongoing [2] Stabilized [4]
1983/84									
Ross Island Right-of-Way	Access road to timber	$ 131,242	78	$110,220	$ 19,099	$ (1,923)DC	4		15
Pimichikamac Development Corp.	Revitalization of sawmill	372,943	100	286,154	48,789	38,000	14		55
Waterhen (Wood Bison)	Bison as commercial operation	354,230	23	207,902	86,141	60,187	25	3	
Camperville Housing (with Amend #1)	Estimated log house construction facility	350,300	100	235,294	76,306	38,700		13	
Easterville Fishermen	Rebuild fish packing plant	106,560	44	85,090	20,950	520		10	79
Channel Area Loggers	Living quarters: garage	64,975	100	48,731		16,244	6		27
Hudson Bay Coastal Area Fur Harvest	Establish emergency camps for trappers	16,700	100	12,525		(4,175)DC	6		
Hudson Bay Coastal Area - York-Keska	Establish emergency camps for trappers	41,000	100		39,452	(1,548)DC	8		
Berens River Furniture	Establish cabinet and playground equip. mfg.	224,237	96		182,921	41,316		6	
Elk Island Lodge	Acquisition of existing lodge	414,035	65	290,000	89,995	34,040		1	1
Pukatawagan Wild Rice	Develop wild rice harvesting	72,275	96	29,375	34,300	8,600		15	
Manibridge Townsite	Defray costs re: coordinate & manage	44,275	100	9,637	9,637	(25,001)DC	1		
Fisher River Sawing Factory	Expansion feasibility	67,276	39		65,276	2,000		12	18
Lake Winnipegosis Dev. Corp.	Timber access: market research	179,873	100		61,610	(118,263)DC	1		43
Nelson House Satellite Television	Cancom satellite television pilot	180,864	100	158,105		22,759	6	2	

... Continued

TABLE 2

RESOURCE OPPORTUNITY DEVELOPMENT
SUMMARY OF EXPENDITURES

Project Name	Project Purpose	Committed Total	% [6]	1983/84 Expenditures	1984/85 Expenditures	Balance	Projected Employment Benefits Direct [1]	Ongoing [2] Initiated [3]	Ongoing [2] Stabilized [4]
1984/85									
Missinippi Centre - Phase II (PUK)	Project and construction management	$ 91,000	100			$ 91,000	1	17	
Waboden Logging Contractors	Establish mobile field service shelter	60,532	100		$ 60,532	NIL*		1	10
Sturgeon Gill Ice House	Retrofit new roof	4,500	30		4,500	NIL	2		
Mistik Woodcrafts	Refurbish manufacturing facility	42,080	100		37,087	4,993			13
Fisher River Forest Products	Defray costs re: logging & milking oper.	84,000	100		54,305	29,695		1	21
Manigotogan Development Corp.	Expand existing CDC into construction	230,922	100		225,922	5,000	8		
Norway House Local Housing Authority	Establish office/storage area	59,796	100		34,347	25,449	6		
Big Trophy Outfitters	Expansion/upgrading outfitting business	129,446	100		123,466	5,980		12	
Weeba Construction	Est. regional based elec. contracting firm	65,850	100		48,880	16,970		7	
Crane River Sewing Factory	Re-establish sewing factory	85,300	67		50,100	35,200		12	
Hollow Water Indian Band	Wild rice processing plant	69,500	100		54,625	14,875		17	
Pimichikamac Dev. Corp. (bonding)	Bonding for a tender on housing	52,750	100		42,200	10,550			
B.W. Enterprises Ltd.	Establish construction company	75,000	100		56,250	18,750		2	
Bowman Poultry Products (Cormorant)	Establish poultry enterprise	119,263	100		109,279	9,984		2	
North Star Camp	Assist acquisition of fishing lodge	70,000	25		42,000	28,000			9
Interlake Non-Profit Housing	Acquisition of capital assets: housing/renovation company	37,550	100		37,550	NIL		41	
Otineka Development Corp.	Establish a restaurant	88,683	26			88,683		10	
Peguis Supermarket	Construct supermarket	136,000	23		108,800	27,200	55	11	
Cormorant Wild Rice	Defray costs re: tech. advice training	33,600	100		11,680	21,920	1		9
Axel Easter	Establish service station	79,370	28			79,370		6	
The Pas Trappers & Fishermen	Construction of equip./maintaining bldg.	28,400	50		22,720	5,680	2		2

... Continued

TABLE 2

RESOURCE OPPORTUNITY DEVELOPMENT
SUMMARY OF EXPENDITURES

Project Name	Project Purpose	Committed Total	Σ[6]	1983/84 Expenditures	1984/85 Expenditures	Balance	Projected Employment Benefits Direct[1]	Ongoing[2] Initiated[3]	Ongoing[2] Stabilized[4]
Matheson Island Com. Council	Acquisition of a skidder	$ 43,000	100		$ 38,000	$ 5,000		1	
Munroe Hardware	Establish retail hardware/lumber	22,100	41		13,260	8,840	2		2
MDL Housing	Acquire house construction equipment	28,112	100			28,112			6
MDL Wild Rice	Establish wild rice harvesting operation	10,990	100			10,990	2		
TOTAL		$4,367,828[5]		$1,473,033	$1,909,929	$833,956	150	203	320

[1]Employment generated directly by undertaking the project.
[2]Employment facilitated through the implementation of the project.
[3]Ongoing employment initiated.
[4]Ongoing employment stabilized.
[5]$4,367,828 gross committed - $150,910 DC = $4,216,918 net committed.
DC = decommitted amounts.
[6]Percentage displayed represents DRIE's commitment as a ratio of the total amount committed by other federal and provincial departments and agencies, excluding private equity.

Note - All expenditures are subject to DRIE financial review and audit.

PROGRAM: 3

NORTHEAST MANITOBA DEVELOPMENT

The purpose of this program is to provide for the planning and implementation of development measures for northeast Manitoba. The program provides support to the formulation of a development plan for the region, and to the identification, analysis, development and implementation of economic development proposals.

The program allocation is $2,500,000 and is funded 100% by Canada (DRIE). The program is implemented by the federal Department of Regional Industrial Expansion.

In 1984/85, 4 projects were recommended for support by the Program 3 Advisory Committee, composed of representatives of northern and native organizations and related government officials. Committed amounts to these 4 projects were $245,629.

Expenditures totalling $175,800 were incurred in 1984/85, of which $11,900 related to 1 project carried over from 1983/84 and of which $163,900 related to 4 projects initiated in 1984/85. See Table 3.

TABLE 3

NORTHEAST MANITOBA DEVELOPMENT
SUMMARY OF EXPENDITURES

Project Name	Project Purpose	Committed Total	1983/84 Expenditures	1984/85 Expenditures	Balance	Projected Direct Employment Benefits[1]
Development Study - ILTC	Plan for economic development activities	$135,000	$123,100	$ 11,900	$ NIL	1
Forestry D&A Plan	Study: commercial forestry activities	47,700		38,160	9,540	1
Tour/Transient Fac. D&A Plan	Study: tourism opportunities	99,429		67,940	31,489	1
Commercial Fish D&A Plan	Study: commercial fishery activities	52,500		21,000	31,500	1
Island Lake Centre Repair Anal.	Study: establish a repair-service centre	46,000		36,800	9,200	1
TOTAL		$380,629	$123,100	$175,800	$81,729	5

[1]One or more consultants engaged.

Note - All expenditures are subject to DRIE financial review and audit.

PROGRAM 4 - RESOURCE DEVELOPMENT

The purpose of this program is to contribute to the economic development of northern communities through the improved usage and management of northern resources while providing employment opportunities for northern residents.

The program allocation is $25,000,000 and is funded 100% by the provincial government. Projects within this program are implemented by the Manitoba Departments of Agriculture and Natural Resources.

For the period of April 1, 1984 to March 31, 1985, the following projects and activities were initiated at a cost of $4,047,500.

A. Forestry Management:

The purpose of this project is to assist in the renewal and the protection of forests while creating employment opportunities in northern Manitoba.

1. Forest Renewal:

The purpose of this activity is to provide for a continued supply of wood as well as to contribute to local economic development and employment opportunities.

This activity is implemented by the Manitoba Department of Natural Resources through its Forestry Branch.

This activity provided for initiatives such as site preparation for planting, planting trees, purchasing related equipment, and providing tree improvement and forest genetics services such as testing, data collecting and monitoring.

Please see the attached Table 4A for details of activity initiatives, hours of employment generated, and employee type by location.

For the period of April 1, 1984 to March 31, 1985, total expenditures of $1,752,100 were incurred.

2. Forest Fire Protection:

The purpose of this activity is to provide for the placing, equipping and maintaining of fire suppression crews in order to facilitate the effective protection of the forest resource.

This activity is implemented by the Manitoba Department of Natural Resources through its Regional Services Branch.

This activity provides for initiatives such as co-ordinating fire suppression training of selected local individuals, providing air and ground transportation to fire suppression crews, and maintaining fire-tac and heli-tac crews at critical sites throughout the forested area of Manitoba. Please see the attached Table 4B for details of the activity locations and employee breakdowns.

For the period of April 1, 1984 to March 31, 1985, total expenditures of $1,575,400 were incurred.

B. Parks Development:

1. Parks Development:

The purpose of this project and its related activity is to provide for the construction and/or improvement of parks infrastructure in northern Manitoba in order to enhance utilization of recreational resources, as well as increase local employment.

TABLE 4A

FOREST RENEWAL

1984/85

LOCATION	ACTIVITY	NO. OF MAN HOURS	NO. OF EMPLOYEES	
			SKILLED	UNSKILLED
Western Region	Tree planting, scarification and site preparation, aerial spraying, site improvements.	1,280	15	500
Eastern Region	Tree planting, scarification, regeneration surveys, herbicide application.	24,000	22	106
Southern Region	Tree planting (mechanical and manual), regeneration surveys, site preparation, aircraft rental, cone collection.	29,976	10	180
Northern Region	Tree planting, scarification, cone collection.	14,451	2	77
Interlake Region	Tree planting, regeneration surveys, herbicide spraying, black spruce orchard development scarification.	1,648	4	7
		———	—	—
TOTALS		71,355	53	870

TABLE 4B

FOREST FIRE PROTECTION

1984/85

ACTIVITY	NUMBER OF CREWS	LOCATION	MANHOURS WORKED (MAN YEARS WORKED)				NUMBER OF SKILLED EMPLOYEES *			
			STATUS	NON-STATUS	NON-NATIVE	TOTAL	STATUS	NON-STATUS	NON-NATIVE	TOTAL
Fire-tac	22	Cormorant, Hafeking, Cranberry Portage, Nelson House (2), Cross Lake, Norway House, Grand Rapids (2), Pine Falls (2), Cypsumville, South Indian Lake, God's Lake Narrows, Swan River, Hodgson, The Pas, Island Lake, Wabowden, Lac du Bonnet, Winnipegosis, Lynn Lake	42,160 (20.27)	21,484 (10.33)	28,260 (13.59)	91,904 (44.19)	58	28	-	86
Heli-tac	12	Bisset (4), Paint Lake (4), Wekusko (4)	29,030 (13.96)	5,850 (2.81)	23,650 (11.37)	58,530 (28.14)	20	8	31	59

* NOTE: Due to the technical requirements of wildfire suppression, all fire-tac and heli-tac personnel are trained and skilled.

This activity is implemented by the Manitoba Department of Natural Resources through its Parks Branch.

Please see the attached Table 4C for details of the activity's man-hours and employee type.

For the period of April 1, 1984 to March 31, 1985, total expenditures of $236,300 were incurred.

C. Agricultural Opportunities:

The purpose of this project is to provide for research, development, and ongoing support for activities aimed at advancing agricultural production in northern Manitoba.

1. Northern Horticulture:

The purpose of this activity is to provide for the development of local horticultural skills, technical assistance in support of crop production, and the provision of workshops and demonstrations on garden tunnel operations.

This activity is implemented by the Manitoba Department of Agriculture.

This activity continued to provide such services as land breaking, tilling, the provision of tillage equipment, research material, and horticultural information as well as workshops and demonstrations on garden and tunnel technique. Please see Table 4D for details of the activity's initiatives by community.

For the period of April 1, 1984 to March 31, 1985, total expenditures of $80,700 were incurred.

TABLE 4C

PARKS DEVELOPMENT

1984/85

LOCATION/DESCRIPTION OF ACTIVITIES	HOURS WORKED	NUMBER OF EMPLOYEES
Northeastern Region		
Paint Lake - commercial concession improvements	8 contractors *	2 skilled
- emergency repairs to sewage lagoon	102 contractors	2 skilled
Pisew Falls - reconstruct walkways and look-out platforms		
Regional Projects - garbage dumps	8 contractors	1 skilled
- equipment purchases		
- boat launches & docks	38 contractors	1 skilled
- landscaping & silviculture		
- parks furniture replacement		
- road improvements	4 contractors	1 skilled
TOTALS	160 hours .08 years	7 skilled
Northwestern Region		
Clearwater Provincial Park - sewage lagoon site investigation		
Bakers Narrows - upgrade commercial concession	32 non-native 50 contractor	2 skilled 3 skilled
- complete sewage lift station & lagoon	365 non-native 154 contractors	7 skilled 4 skilled
Grass River Provincial Park - upgrade Reed Lake Sewage lagoon	120 non-native 40 contractors	3 skilled 1 skilled
Regional Projects - equipment purchase		
- road upgrading	360 non-native 120 contractor	3 skilled 1 skilled
- park signing		
- park furniture replacement		
- backcountry cleanup		
- garbage dumps	309 non-native 109 contractors	5 skilled 2 skilled
- boat launches and docks	80 non-native	2 skilled
TOTALS	1,266 non-native 473 contractors	22 skilled 11 skilled
	1,739 hours .84 years	33 skilled
Interlake Region		
Grand Rapids Wayside - site upgrading	110 natives	4 unskilled
TOTALS	110 hours .05 years	4 unskilled
Western Region		
Duck Mountain Provincial Park - Childs Lake - washroom upgrading	400 non-native	)
- silviculture	400 non-native	)
- Blue Lake - upgrade washrooms	728 non-native	)
- upgrade hiking trails	400 non-native	) regional
- silviculture	472 non-native	) crew
- refurbish riding stable staff quarters		)
- upgrade water supply		) 11 unskilled
- Wellman Lake - upgrade washroom	80 non-native	) 1 skilled
- Baldy Mountain - improve tower safety	152 non-native	)
TOTALS	2,632 hours (1.27) years	11 unskilled 1 skilled
		12 employees
Eastern Region:		
Nopiming Provincial Park - repair Long Lake boat dock	62 contractors	2 skilled
- redevelop Long Lake well	16 contractors	2 skilled
- construct canoe route registry stations		
- park furniture purchasing		
- equipment replacement		
- road upgrading	200 contractors	4 skilled
TOTALS	278 hours .13 years	8 skilled
Park maintenance crew members in Northwestern Region were utilized to deliver park development program; actual hours worked are shown with salaries charged to park maintenance accounts estimated at $10.3.		
OVERALL ACTIVITY TOTALS	911 contractors	26 skilled
	3,898 non-native	23 skilled, 11 unskilled
	110 native	4 unskilled
	4,919 hours (2.37) years	64 employees

* NOTE: the term "contractors" refers to those hours of work contracted out to non-departmental labour.

TABLE 4D

NORTHERN HORTICULTURE

1984/85

	Land Breaking (Rome Disc)	Tiller No. of Cardens	Tiller No. of Users	50x50 Garden Demo	50x12 Tunnel Demo	20 ft. Tunnel Demo	Tech-nical Backup	Hort Info	Work Shop	Commercial Project	Nutrition Advisor	No. of Youth Gardens
Berens River			X	X		X	X	X	X		X trainee	5
Brochet			X	X		X	X	X			X	3
Churchill							X	X		X		
Cormorant	X	X-26	X	X		X	X	X	X	X	X trainee	19
Cranberry Portage							X	X	X			
Cross Lake	X					X	X	X		X		
Duck Bay		X-3	X	X		X	X	X			X	6
Ebb & Flow			X	X			X	X			X trainee	6
Flin Flon						X	X	X	X			5
Gillam			X			X	X	X			X	12
God's Narrows							X	X	X			
Grand Rapids			X				X	X			X	
Herb Lake Landing		X-1½A				X	X	X		X		
Hole River (Wanipigow)							X	X			X	55
Ilford							X	X		X		
Island Lake (Garden Hill)							X	X		X		
Camperville		X-10						X	X			
Leaf Rapids							X	X	X	X		
Lynn Lake								X				

- continued -

	Land Breaking (Rome Disc)	Tiller No. of Gardens	Tiller No. of Users	50x50 Garden Demo	50x12 Tunnel Demo	20 ft. Tunnel Demo	Technical Backup	Hort Info	Work Shop	Commercial Project	Nutrition Advisor	No. of Youth Gardens
Matheson Island			X				X	X			X	4
Moose Lake			X			X	X	X			X	
Nelson House								X				
Norway House		X-35	X	X-2		X	X	X	X		X-2	5
Oxford House								X				
Pelican Rapids		X-10	X	X		X	X	X			X	30
Pikwitonei												
Pine Dock			X	X	X			X			X	5
Poplar River												
Pukatawagan								X				
Red Sucker Lake								X		X		
Shamattawa								X				
Snow Lake							X	X	X	X		
South Indian Lake		X-33	X	X			X	X		X	X-trainee	
Split Lake								X				
The Pas						X		X	X			
Thicket Portage												
Thompson							X	X	X			
Wabowden		X-20	X	X		X	X	X	X	X-4	X	10
Waterhen		X-24	X	X	X	X-3	X	X			X	6

COMMERCIAL PROJECTS

Northern Horticulture provided technical backup to the following semi-commercial projects:

1. Churchill - green house production of tomatoes, other assorted vegetables, and strawberries.

2. Cormorant - land development phase of 20 acres of community garden and 40 acres of haylands.

3. Cross Lake - land development phase of 10 acres for potatoes.

4. Herb Lake Landing - 4 acres of market gardens, honey bees.

5. Ilford - land development; ½ acre of potatoes.

6. Island Lake (Garden Hill) - 5 acres of potatoes.

7. Leaf Rapids - potatoes, hayland.

8. Red Sucker Lake - 2 acres of potatoes.

9. Snow Lake - market garden, goats.

10. South Indian Lake - 5 acres of potatoes and mixed vegetables.

11. Wabowden - 2 acres of market garden; forage seed operations on 80 acres, barley and poultry operations, hay and cattle operations.

2. Agricultural Development:

The purpose of this activity is to identify potentially viable agricultural Crown land in Manitoba's north. This activity will provide for initiatives based on a review of the Northern Agricultural Study.

This activity is implemented by the Manitoba Department of Agriculture.

This activity provided for the maintenance of a weather recording station at the Pasquia Land Settlement Project located west of The Pas. Also, information processing equipment was acquired to better retrieve and analyse climate and crop yield data. A land use study and accompanying report of the Washow-Fisher Peninsula was completed under the auspices of the Crown Land Classification Committee. In addition, preliminary maps and related data were prepared for a land use study of the Dallas-Fisher Bay area.

For the period of April 1, 1984 to March 31, 1985, expenditures of $14,800 were incurred.

3. Wild Rice:

The purpose of this activity is to assist residents of northern Manitoba to achieve a leading role in the wild rice industry.

This activity is implemented by the Manitoba Department of Natural Resources.

This activity provides for initiatives such as the licensing of wild rice producers; a wild rice seeding program to explore potentially productive areas; liaison and consultation with the Indian Wild Rice Committee; and the provision of information, advice and technical support to producers and potential producers.

On March 31, 1984, the Wild Rice Act was proclaimed and a new wild rice program was initiated. This new program included such provisions as the conversion of leases to licences, a more

efficient processing of applications and the establishment of buyer's permits, harvest permits and load slips.

For the period of April 1, 1984 to March 31, 1985, a total of 341 licences, 31 harvest permits and 12 buyer's permits were issued. As well, a mapping system outlining all licensed areas of the province was completed. An ethnohistorian was hired to review and report on the circumstances surrounding the signing of Treaty 3 in 1873.

The 1984 wild rice harvest yielded a province-wide production total of 620,655 pounds. Purchases made by wild rice buyers for 1984-85 totalled 112,419.5 pounds at an average price of $1.80 per pound.

For the period of April 1, 1984 to March 31, 1985, expenditures of $148,800 were incurred.

D. Wildlife Management:

1. Community Wildlife Management:

The purpose of this project and its related activity is to provide for the protection and effective utilization of local wildlife resources in northern Manitoba.

This activity is implemented by the Manitoba Department of Natural Resources through its Wildlife Branch offices in Churchill and Thompson.

This activity provides for such initiatives as the continuation of Manitoba's commitments to the "Beverly and Kaminuriak Barren-ground Caribou Management Agreement", (an inter-jurisdictional management plan for barren-ground caribou), the extension of studies concerning the management of woodland caribou of Cape Churchill, support for deterrent studies and a control program concerning polar bears, and formulation of the wildlife management plan at Cape Churchill. In addition, continuing assistance is provided to the Wildlife Advisory and Planning Board under the Northern Flood Agreement.

Initiatives for 1984-85 included:

- 92 land use applications (including cabin applications, lodge/outcamp applications, etc.) were reviewed and comments/recommendations submitted.

- 3 environmental impact reports were reviewed and comments/recommendations received.

- 8 branch meetings were attended at which wildlife matters in the north-eastern region were discussed.

- 5 presentations were made to specific interest groups at their request.

Please see Table 4E for specific details outlining the content and significant progress of these initiatives.

For the period of April 1, 1984 to March 31, 1985, expenditures of $239,400 were incurred.

PROGRAM 5 - LOCAL GOVERNMENT DEVELOPMENT

The purpose of this program is to provide information services, training programs, and other developmental assistance to enhance the local government capabilities of those residents of communities under the jurisdiction of the Manitoba Department of Northern Affairs.

The program allocation is $5,500,000 and is funded 100% by the provincial government. Activities included within this program are implemented by the Manitoba Department of Northern Affairs, through the Local Government Development Division.

For the period of April 1, 1984 to March 31, 1985, the following project and activities were initiated at a cost of $1,069,600.

TABLE 4E

WILDLIFE MANAGEMENT

1984/85

INITIATIVES	SUMMARY DESCRIPTION/ACCOMPLISHMENTS
Environmental Impact Reports	a. Churchill Land Use Task Force Report reviewed and recommendations submitted. b. Assistance was provided for a study to determine the environmental impact of all-terrain vehicles on the tundra vegetation in the Cape Churchill Wildlife Management Area. c. A complete review and analysis of all data relevant to the Polar Bear control program was undertaken. A revised and expanded control program for fiscal year 1985/86 was proposed and accepted by the Minister of Natural Resources and the L.G.D. of Churchill Council.
Meetings/Presentations	1. Northeastern Regional Wildlife Management a. Staff attended a tourism development workshop at Churchill at the request of the mayor. b. Staff developed a proposal to upgrade the value of the Akudlik Marsh for tourism development at Churchill. Subsequent meetings were held with various agencies to consider possible cost-sharing and proposed plans were submitted to the L.C.D. of Churchill. 2. Northern Flood Agreement a. June, 1984 - attended Wildlife Advisory and Planning Board meeting; discussed preliminary results of the Cross Lake/Norway House moose monitoring surveys. 3. Barren Ground Caribou Management a. April, 1984 - Rankin Inlet, N.W.T.) Caribou Management Board meetings - topics discussed included a August, 1984 - Fort Smith, N.W.T.) proposed schools program to inform and instruct children about November, 1984 - Saskatoon, Sask.) caribou resource management, preparatory development of a fire management plan, results of recent caribou surveys and the commercial harvest of caribou. b. May, 1984) Meetings were held at Tadoule Lake, Lac Brochet and Brochet with chiefs/community July, 1984) representatives to discuss the barren ground management plan. A full community September, 1984) meeting was requested and subsequently held with the residents of Tadoule Lake. January, 1985) March, 1985) 4. Wildlife Management Areas Staff met with tour operators to discuss new regulations which require operator permits to be obtained for tours within wildlife management areas.
Program Assistance	a. Assisted with the supervision and coordination of moose monitoring surveys in the Nelson House, Split Lake and South Indian Lake Resource areas. b. Financial assistance was provided to the Caribou Management Board in accordance with the terms of the "Beverly and Kaminuriak Barren-Ground Management Agreement". Also, financial assistance was provided for the continued publication of the "Caribou News". c. Assistance was provided for the Polar Bear control program and to the Canadian Wildlife Service for polar bear population studies in Manitoba.
Administration	a. Ninety-two land use applications (cabin, lodges, outpost applications, etc.) were reviewed and comments/recommendations were submitted.
Staffing	a. Community representatives for caribou management were employed in Tadoule Lake (April 1, 1984 - March 31, 1985), and in Lac Brochet (April 1, 1984 - May 15, 1984) and (January 14, 1985 - March 31, 1985).

A. Local Government Development:

The purpose of this project is to provide support and technical services to ensure that the municipal requirements of northern communities are met.

1. Local Government Services:

The purpose of this activity is to ensure that northern communities receive a basic level of informational services and training programs in order to stimulate the development of efficient local government.

Local Government Services is implemented by the Manitoba Department of Northern Affairs through its Thompson, The Pas, Dauphin, and Selkirk offices.

This activity provides a co-ordination and advisory service in a number of diverse areas, including monitoring and advising northern communities on local affairs and legislative policy, directing and assisting local government administration and developing local government capacities for community delivered projects.

Forty-two capital projects were undertaken and delivered by various communities in 1984-85. Of this total, thirty-four projects were entirely community delivered. Eight projects were jointly delivered by both the communities involved and the Local Government Development Division of the Department of Northern Affairs. These projects are complemented by the training of community councils and employees in such functions as local hiring procedures, tenders administration, material purchases and project monitoring. To this end, the Department of Northern Affairs, in conjunction with the Purchasing Branch of Government Services, presented a series of material purchases seminars for those communities delivering capital projects.

Financial assistance for community projects including material, labour and equipment costs are appropriated within the various activities of Program 13. For further details about the actual implementation of capital projects under the Northern Development Agreement, please refer to Tables 13A to 13E of this report.

During fiscal year 1984/85, the communities of Red Deer Lake and Ilford advanced their autonomy level from trust administration to self-administration. As well, the community of Cross Lake advanced from self-administration to block funding. Local participation in community government was aided by allowing community leaders and officials to present budgets directly to the review committee rather than submitting them first to regional co-ordinators.

For the period of April 1, 1984 to March 31, 1985, expenditures of $757,200 were incurred.

2. Technical Services:

The purpose of this activity is to ensure the municipal requirements of northern communities are met through the provision of technical and support services.

This activity is implemented by the Technical Services Branch of the Local Government Development Division of the Manitoba Department of Northern Affairs.

Technical Services provides co-ordination for local fire and emergency training by assisting community and regional fire departments with financial administration, equipment purchases, and inventory management services; co-ordinates the organization of the tri-annual community census; co-ordinates the hiring of community constables and the acquisition of related equipment; provides engineering and design services related to capital projects and community infrastructure; and provides training for maintenance and operation of community sewer and water systems. Additional training programs provided

include seminars for municipal government staff on various aspects of community administration.

For the period of April 1, 1984 to March 31, 1985, expenditures of $312,400 were incurred.

PROGRAM: 6

CANADA CAREER OPPORTUNITIES

The purpose of this program is to increase the participation of Indigenous people in the Public Service of Canada by increasing employment opportunities in technical category positions. The program supports the recruitment and training of Indigenous residents of Manitoba, and of northern Manitoba in particular, in developmental positions within federal departments and agencies.

The program allocation is $2,400,000 and is funded 100% by Canada (DRIE). The program is implemented by the federal Department of Regional Industrial Expansion with the assistance of the Public Service Commission, Manitoba region.

In 1984/85, a program manager, a program officer and a support clerk were appointed to carry out the activities under the program.

During the year, a program brochure, procedures manual and initial contracts were developed. An inventory of technical category positions in federal departments and agencies in Manitoba was completed. Consultation with these departments and agencies for their participation in the program was initiated. The Liaison Officers for the Agreement participated in the selection of three candidates engaged for training by Environment Canada as weather observers. This was the equivalent of two person years.

In 1984/85, expenditures in support of the program were $46,300.

PROGRAM: 7

CANADA EMPLOYMENT PROGRAMS AND SERVICES

The purpose of this program is to provide for the direct federal funding of projects to provide northern residents of Manitoba with employment development and related manpower services to assist their participation in northern economic activities.

The program allocation is $40,000,000 with Canada (Employment and Immigration) funding the entire amount. The program is implemented by Employment and Immigration.

The program consists of two projects - Employment Development ($25,000,000) and Employment Assistance ($15,000,000).

Employment Development

The purpose of this project is to develop new approaches to short and long-term job creation and to provide employment opportunities for residents in northern Manitoba. Under the project, activities include Summer Canada, CCSP, NEED, Sec. 38 (UIC), LEAD and Canada Works. In 1984/85, expenditures for display under the Northern Development Agreement were $8,883,581. See Table 7A following.

Employment Assistance

The purpose of this project is to provide employment assistance to residents of northern Manitoba through the services of the Canada Employment Centres. Under the project, activities include CCMP, National Training Programs, CTST, Career Access, OUTREACH, and the Skills Growth Fund. In 1984/85 expenditures for display under the Northern Development Agreement were $5,939,267. See Table 7B following.

EMPLOYMENT DEVELOPMENT

Canada Works created incremental productive short-term employment for unemployed persons.

In 1984/85, two rounds of Canada Works were delivered. The first round created 701 jobs for Northern Residents at a cost of $2,499,771. In all, 9,563 work weeks were created.

The second round created 314 jobs and 5,042 work weeks for Northern Residents at a cost of $999,249.

Summer Canada is a component of Canada Works designed to provide productive summer employment for students. In 1984/85, 892 Northern students worked 7,741 weeks at a cost of $1,485,866 as the result of this program.

Canada Community Service Program (CCSP) was intended to create jobs for unemployed persons in established non-profit organizations to provide needed community services where appropriate. The program was discontinued in 1982; however, some commitments under this program were of a three-year duration. In 1984/85, $191,469 was spent to maintain 32 jobs.

New Employment Expansion and Development Program (NEED) was intended to provide jobs for those who have exhausted their Unemployment Insurance Benefits and/or are receiving social assistance through the partnership of Canada and Manitoba with private enterprise, unions, municipalities, and established non-profit organizations.

Program commitments were discontinued in 1984; however, commitments under this program were of a 52-week duration. In 1984/85, $675,214 was spent to maintain 188 jobs for Northern Residents.

Section 38 of the Unemployment Insurance Act (Sec. 38) is the utilization of the UIC Act benefits for mounting employment projects.

Under this program, 115 Northern Residents worked for 2,343 work weeks at a cost of $257,686.

Long-term job creation programs fall within the mandate of the Local Employment Assistance and Development (LEAD) program and Job Corps.

These programs maintained or created 221 jobs covering 7,140 work weeks for Northern Residents at a cost of $2,774,326.

TABLE 7A

EMPLOYMENT DEVELOPMENT
SUMMARY OF EXPENDITURES 1984/85

ACTIVITY	DELIVERY CENTRES			
	NORTH	EAST	WEST	TOTAL
1. LEAP; LEAD; (Job Corp.)	$1,932,020	$ 779,660	$ 62,646	$2,774,326
2. CANADA WORKS:				
a) C.C.S.P.	191,469	-------	------	191,469
b) C.W. I	1,746,084	363,863	389,824	2,499,771
c) C.W. II	644,486	205,096	149,667	999,249
d) NEED	646,472	19,839	8,903	675,214
e) Sec. 38	183,342	26,162	48,182	257,686
f) S.C.W.	1,070,076	254,580	161,210	1,485,866
SUB-TOTAL 1. Job Creation	1,932,020	779,660	62,646	2,774,326
SUB-TOTAL 2. Can. Works	4,481,929	869,540	757,786	6,109,255
TOTAL	6,413,949	1,649,200	820,432	8,883,581

NORTH UNIT (CEC's in Flin Flon, Lynn Lake, The Pas, Thompson)
EAST UNIT (CEC's in Selkirk, Gimli)
WEST UNIT (CEC's in Dauphin, Swan River)

PROGRAM ABBREVIATIONS

LEAP - Local Employment Assistance Program
LEAD - Local Employment Assistance and Development
C.C.S.P. - Canada Community Services Program
NEED - New Employment Expansion and Development
S.C.W. - Summer Canada Works
Sec. 38 - Section 38 of the Unemployment Insurance Act
C.W. - Canada Works (rounds I and II)

PROJECT **EMPLOYMENT ASSISTANCE**

1. HUMAN RESOURCE DEVELOPMENT PLANNING

A major initiative was undertaken in 1984-85 in the form of a skills survey of Northern Residents.

a) September to January - a community by community skills survey and a concerted effort to register for employment and/or training those Northern Residents not registered previously.

b) Career counselling was initiated with many of those registered for the purpose of determining career paths.

Programs promoting self-awareness have been run in a number of northern remote communities. Programs such as Job Readiness Training, Career Orientation, and Job Finding Clubs assisted Northern Residents in career planning.

Job Referral and Placement

In matching people with available jobs the Canada Employment Centre referred 1,539 Northern Residents to employment and placed 498 of them in jobs.

Itinerant Counsellors and Itinerant Service Officers conducted 656 visits to employers in the Northern Development Agreement area for the purpose of delivering employer programs and services, and also to market those people whom they have registered.

Outreach

The purpose of the Outreach Program is to complement regular employment assistance services offered by the Canada Employment Centres through contractual arrangements with community-based agencies.

It is intended to extend the Commission's programs and services to those people who, for reason such as distances (remoteness) or disabilities, could have difficulty in securing services through the normal delivery systems.

For each project, the Commission funds the costs needed to provide this extension. Such costs as worker's salaries, necessary travel, office rental, telephone, postage, training of the worker, office supplies, etc. are provided for.

Outreach Services

17 outreach projects employed 29 workers for a total of 348 person-months to extend C.E.I.C. services to outlying communities at a total cost of $829,858.

Outreach Projects in the N.D.A. Area

Actual Expenditures: 01 April 1984 - 31 March 1985

Parkland Pathfinders	$114,648
Selkirk Outreach	180,826
The Pas Outreach	136,389
Flin Flon Outreach	26,936
Pukatawagan Outreach	34,621
Norway House	36,110
Cross Lake	30,667
Garden Hill	32,173
St. Theresa Point	32,228
Gods Lake Narrows	25,768
Oxford House	26,124
Wabowden	30,732
Gillam	28,963
South Indian Lake	15,645
Churchill	27,015
Split Lake	26,700
Nelson House	24,313
TOTAL	$829,858

Canada Manpower Mobility Program

This program provides assistance to people allowing them to travel to other locations in Canada for job interviews, to relocate after work has been found, special testing to assist in training plan, etc.

In 1984/85, 88 Northern Residents were aided in this manner at a cost of $33,822.

Institutional Training

The Commission purchases training spots from Manitoba Community Colleges for training in the area of skill development, language training, academic upgrading, and in-school training for apprentices.

In addition to this, the Commission provides income support through trainee allowances or unemployment insurance, and pays for the cost

of travelling to and from the course if the course is outside of the home community.

Courses may be held in major centres such as Winnipeg, The Pas or Thompson, or may be based in a remote community.

In 1984/85, a total of 664 Northern Residents received training in various institutions through this program at a purchase cost of $2,299,160.

In addition to this, trainees received support in the form of trainee allowances, Unemployment Insurance benefits, and travel cost of $1,466,353.

Industrial Training

This program provides on-the-job training, and allows employers to train people with special needs in the workplace instead of in a classroom. The Commission does this by reimbursing employers for certain costs of training, as well as a percentage of wages paid to trainees.

In 1984/85, a total of 211 Northern Residents received training on the job in various occupations such as logging, carpentry, masonry, plumbing, bookkeeping, and sewing machine operator. The cost of this training totalled $591,817.

Critical Trades Skills Training

This program provides for the training of highly skilled workers by an employer in selected occupations experiencing national skills shortages. The Commission reimburses the employer for certain training costs, as well as a percentage of wages paid to trainees.

The selected occupations eligible for this program are occupations such as welding, heavy duty mechanics, aircraft mechanics, industrial electronics, and industrial mechanics.

In 1984/85, a total of 8 Northern Residents received training in the following occupations:

Aircraft Mechanics	6 trainees
Industrial Welder	1 trainee
Paper Machine Compressor Mechanic	1 trainee

The total cost of this training amounted to $13,349.

Career Access

This program provides wage subsidies to employers who create on-the-job learning, work experience and work/study opportunities to members of target groups, enabling them to improve their work skills.

In 1984/85, 196 Northern Residents benefited from opportunities created by this program. They were trained in occupational areas ranging from skilled trades such as construction electronics to such semi-skilled areas as waitresses and janitors. It is also noteworthy that 58.5% of these opportunities went to the youth sector of the labour force.

In total, the direct benefits of this program amounted to $174,908.

TABLE 7B

EMPLOYMENT ASSISTANCE
SUMMARY OF EXPENDITURES 1984/85

ACTIVITY	DELIVERY CENTRES					
	DAUPHIN	FLIN FLON	SELKIRK	THE PAS	THOMPSON	
Canada Manpower Mobility Program						
Mobility Expenditures	$ 3,523	$ 6,547	$ 6,596	$ 4,687	$ 12,469	$ 33,822
Clients	12	11	12	29	24	88
National Training Program (Institutional)						
Trainee days	4,601	5,661	4,161	29,342	13,714	57,479
Seats purchased	64	78	54	358	110	664
Purchase cost	$ 184,040	226,440	166,440	1,173,680	548,560	$2,299,160
Income Support						
a) Trainee Allowances	$108,684	67,000	51,180	366,775	170,194	$ 763,833
b) Unemployment Insurance	$ 16,341	73,000	48,284	350,000	173,308	$ 660,933
Total Support	$125,025	140,000	99,464	716,775	343,502	$1,424,766
Trainee Travel	$ 4,000	4,207	1,650	24,500	7,230	$ 41,587
TOTAL COSTS	$313,065	370,647	267,554	1,914,955	899,292	$3,765,513
National Training Program (Industrial)						
*Trainees	19	15	100	2	75	211
Expenditures	$ 20,746	23,946	71,702	3,247	472,177	$ 591,817
Critical Trades Skill Training						
Trainees	nil	2	3	1	2	8
Expenditures	$ nil	4,041	4,102	2,763	2,443	$ 13,349
Career Access						
Trainees	4	15	100	2	75	196
Expenditures	$ 8,676	10,014	59,991	11,647	84,580	$ 174,908

Skills Growth Fund		
Education Resource Facilities	-	$ 380,000
Industrial Equipment for Training	-	$ 150,000

Total Activity Expenditures:	
Canada Manpower Mobility Program	$ 33,822
Career Access	$ 174,908
Out Reach	$ 829,858
Skills Growth Fund	$ 530,000
Critical Trades Training	$ 13,349
General Industrial Training	$ 591,817
Institutional Training	$3,765,513
TOTAL	$5,939,267

PROGRAM: 8

INDIAN PROFESSIONAL DEVELOPMENT

The purpose of this program is to provide assistance which will increase the participation of registered Canadian Indians of Manitoba in professional, para-professional, technical, administrative and skilled jobs through post-secondary and other educational activities with related support services.

The program allocation is $10,200,000 and is funded 100% by Canada (DIAND). For 1984/85, total expenditures for display under the Northern Development Agreement were $2,164,000. See Table 8B for summary.

Under the Indian Professional Development Project there were six activities:

1. Regular University Training - assistance was given to 358 students enrolled at universities, community colleges and other post-secondary institutions. In 1984/85, expenditures incurred for display under the Northern Development Agreement were $1,175,000.

2. PENT (Project for Education of Native Teachers) - assistance was given to 63 teacher aides enrolled at Brandon University for teacher-training. In 1984/85, expenditures for display under the NDA were $138,000.

3. Mature Entry Program - assistance was given to 3 persons attending Brandon University as "mature" students. In 1984/85, expenditures for display under the NDA were $94,000.

4. Support to BUNTEP Facilities - DIAND provided support for the provision of teaching facilities and utility services to a number of BUNTEP centres on Indian Reserves. In 1984/85, BUNTEP centres were located on the following Reserves: Berens River, Fairford, Cross Lake, Norway House and Peguis. In 1984/85, expenditures for display under the NDA were estimated to be $16,000.

5. Occupational Skills Training - assistance was given to 356 persons enrolled in educational centres for job training, academic upgrading and occupational skills training. Types of activities included general welding, carpentry, electrical, plumbing, auto mechanics, clerk-typing, job readiness and on-the-job-training. In 1984/85, expenditures for display under the NDA were $616,000. See Table 8A.

PROGRAM: 8 (Cont'd.)

INDIAN PROFESSIONAL DEVELOPMENT

6. Indian Band Staff Training - assistance was given to 978 Band Chiefs, Councils and their senior staff members in financial management, welfare administration, law enforcement and other training courses. In 1984/85, expenditures for display under the NDA were $125,000.

During the past year, Indian Professional Development as displayed under the NDA has been delivered by Band Councils, Tribal Councils and the Manitoba Indian Education Association. Contribution Agreements relating to the administration and financial control of all activities under the program were entered into between DIAND and the respective northern Indian organizations.

In 1984/85, the following Indian organizations assumed such responsibility:

- Keewatin Tribal Council
- Southeast Reserve Development Council
- Island Lake Tribal Council
- Interlake Tribal School Division
- Manitoba Indian Education Association (representing a number of northern Band Councils)
- Fisher River Band
- Peguis Band School Board
- The Pas Band
- Chemawawin Band
- Moose Lake Band
- Grand Rapids Band

TABLE 8A

INDIAN PROFESSIONAL DEVELOPMENT

OCCUPATIONAL SKILLS TRAINING 1984/85

EDUCATION CENTRE	Applic. &/or Enrolled	COURSE																		
		AEd	GW	BAc	PN	GM	HDM	PT	CT	ABE	CA	UP	EL	AM	GR. 10	GR. 11	GR. 12	VAR.	ST	HB
Keewatin Comm. College	60	15	6	4	2	4	2	1	2	20	1		2	1						
Red River Comm. College	40	15		2		2	2		2	17										
Assiniboine Comm. College	15	8	2							5										
St. John's College	1	1																		
Community-Based Training	190	70								30	20	20						50		
Winnipeg Adult Education Centre	35	20													4	6	5			
Angus Sucess	10																		10	
Herzing	3																		3	
Marvel/Others	2																			2
TOTAL	356	129	8	6	2	6	4	1	4	72	21	20	2	1	4	6	5	50	13	2

EDUCATIONAL ABBREVIATIONS - these symbols are used in the above table:

AEd - Adult Education : GW - General Welding : BAc - Business Accounting : PN - Practical Nursing :
GM - General Mechanics : HDM - Heavy Duty Mechanics : PT - Piping Trades : CT - Clerk Typist :
ABE - Adult Basic Education : CA - Carpentry : UP - Upholstery : EL - Electricity : AM - Auto Mechanics :
ST - Stenography : HB - Hairdressing/Barbering : VAR. - Various related local courses

TABLE 8 B

INDIAN PROFESSIONAL DEVELOPMENT
1984/85

ACTIVITY	CENTRES	ENROLLED	EXPENDITURES
Regular University Training	Brandon University	172	
	University of Manitoba	63	
	University of Winnipeg	60	
	Out-of-Province Universities	35	
	USA University	1	
	Inter-University North	2	
	Others	25	
		358	$1,175,000
P.E.N.T.	Brandon University	63	$ 138,000
Mature Entry	Brandon University	3	$ 94,000
BUNTEP (Support)	BUNTEP Centres - related Reserves		$ 16,000
Occup. Skills Training	Community Colleges: Other Centres	356	$ 616,000
Indian Band Staff Training	Various Northern Indian Reserves	978	$ 125,000
PROGRAM TOTAL		1,758	$2,164,000

PROGRAM 9 - NORTHERN MANITOBA AFFIRMATIVE ACTION

The purpose of this program is to increase the participation of northern residents, particularly those of native ancestry, in technical, professional, para-professional, and resource-based opportunities.

The program allocation is $41,700,000 over the 5-year term of the Agreement and is cost-shared (60/40%) between the federal and provincial governments.

For the period April 1, 1984 to March 31, 1985, the following projects and activities were implemented by the province at a cost of $8,987,900.

A. Career Training:

The purpose of this project is to provide residents of northern Manitoba with opportunities for direct employment training.

1. New Careers:

The purpose of this activity is to provide northern Manitobans, particularly those of native ancestry, with classroom and on-the-job training opportunities in the public and private sectors.

This activity is implemented by the Manitoba Department of Employment Services and Economic Security.

Please see the attached Table 9A for details of the activity.

For the period of April 1, 1984 to March 31, 1985 expenditures of $2,001,200 were incurred.

TABLE 9A

NEW CAREERS

1984/85

(Name of Project) Type of Project	Employer (Agency)	Training Location (Centre)	# OF TRAIN	TOTAL WEEKS SPENT 1984/85 PER TRAINEE IN CLASS	ON THE JOB	COURSE DURATION	START/COMPLETION DATES
Major training activities continued through 1984/85:							
1. Provincial Child & Family Service Worker	Community Services & Corrections	Thompson	1	6	19.5	23 months	October 25/82 - September 26/84*
2. Residence Counsellors	Frontier School Division	Cranberry Portage	15	12	40	26 months	June 20/83 - August 23/85
3. Budget/Financial Analysts	Southeast Resource Dev. Council Swampy Cree Tribal Council Island Lake Tribal Council Keewatin Tribal Council	Winnipeg The Pas Island Lake Thompson	5	12	40	24 months	June 27/83 - June 26/85
4. Awasis Child & Family Service Worker	Awasis Agency	Various	38	12	40	36 months	July 4/83 - July 3/86
5. School Counsellors	Frontier School Division	Various	15	12	40	24 months	September 6/83 - September 4/85
6. Community Resource Workers	Lynn Lake Friendship Centre The Pas Friendship Centre Flin Flon Friendship Centre Ma-Mow-We-Tak Friendship Centre	Lynn Lake The Pas Flin Flon Thompson	4	12	40	24 months	November 28/83 - November 27/85
7. Natural Resource Officer	Department of Natural Resources	The Pas Thompson Cross Lake	7	40	12	31 months	September 1/83 - April 30/86
8. Planning & Program Analyst 2	Awasis Agency Indian Women's Council Frontier School Division Midnorth Dev. Corporation	Thompson Norway House Cross Lake	4	12	40	17 months	January 16/84 - July 15/85
9. Chemical Abuse Counsellors	Alcohol Foundation of Manitoba Churchill Health Centre	Thompson Churchill	3	12	40	24 months	March 26/84 - March 25/86
10. Provincial Child & Family Service Workers	Community Services & Corrections Churchill Health Centre	Wabowden Cross Lake Norway House Thompson Churchill	5	12	40	12 months	March 26/84 - March 25/86
Major Training Activities Started in 1984/85:							
11. Store Managers	Hudson's Bay Company	Various **	8	12	40	24 months	May 7/84 - May 6/86
	TOTAL FULL-TIME REGULAR TRAINEES (AS AT MARCH 31, 1985)		104				
Short-term Training Activities 1984/85:							
1. Bus Drivers	Frontier School Division	Norway House	10	8	-	2 months	January 28/85 - March 25/85
2. Carpenters	Norway House Band & Comm. Council	Norway House	13	1	-	3 months	March 25/85 - May 17/85
	TOTAL SHORT-TERM TRAINEES (AS AT MARCH 31, 1985)		13				
	TOTAL YEAR-END ENROLLMENT		117				

* Trainee graduated September 26, 1984, hired by community services and corrections.
** Specific training locations were: Cross Lake, Churchill, St. Theresa Point, Wasagamack, Oxford House, Nelson House

B. BUNTEP (Brandon University Northern Teacher Education Program)

The purpose of this project is to increase the participation of residents of northern Manitoba in employment opportunities through the provision of a field-based teacher training program.

1. BUNTEP

The purpose of this activity is to stabilize the supply of teachers in northern and remote communities.

This activity is implemented by the Manitoba Department of Education through its Adult and Continuing Education Branch.

This activity provides for field based post-secondary teacher training, delivered in accordance with an agreement between the Department of Education and Brandon University.

Please see the attached Table 9B for details of the activity's enrollment statistics by location.

For the period of April 1, 1984 to March 31, 1985, expenditures of $3,161,600 were incurred.

C. ACCESS:

The purpose of this project is to increase the participation of northern residents, particularly those of native ancestry, in employment opportunities through the provision of post-secondary education and training.

These activities provide students with financial assistance as well as academic and personal support.

These activities are implemented by the Manitoba Department of Education through its Adult and Continuing Education Branch.

Please see the attached Table 9C for details of the activity's enrollment statistics, and community and faculty participation.

TABLE 9B

BUNTEP

1984/85

ACTIVITY	START-YEAR ENROLLMENT (APR. 1/84)	ENTRIES	GRADS	TRANS-FERS	WITH-DRAWALS	YEAR-END ENROLLMENT (MAR. 31/85)	MALES*	FEMALES*	STATUS*	NON-* STATUS	NON_* NATIVE
BERENS RIVER	18	1	-	-	10	9	-	9	5	3	1
CROSS LAKE	22	-	-	-	7	15	6	9	11	3	1
FAIRFORD	5	31	4	-	3	29	9	20	16	8	5
GOD'S LAKE NARROWS	3	-	1	-	2	-	-	-	-	-	-
GRAND RAPIDS	4	-	4	-	-	-	-	-	-	-	-
NORWAY HOUSE	11	29	3	-	8	29	9	20	25	4	-
PEGUIS	4	27	3	-	4	24	9	15	19	5	-
SPLIT LAKE	4	-	3	-	1	-	-	-	-	-	-
THOMPSON	16	15	1	-	3	27	5	22	11	7	9
WANIPIGOW	-	26	-	-	-	26	9	17	11	14	1
TOTALS	87	129	19	-	38	159	47	112	98	44	17

* NOTE: Participant statistics are based on year-end enrollment figures (as at March 31, 1985)

For the period of April 1, 1984 to March 31, 1985 expenditures of $3,825,100 were incurred, including costs for ACCESS support services, as well as expenditures in the following activities:

1. ACCESS - University of Manitoba (U.M.A.P.)

   The purpose of this activity is to increase accessibility of northern Manitobans to a university education.

   For the period of April 1, 1984 to March 31, 1985, expenditures of $1,387,800 were incurred.

2. ACCESS - Red River Community College (R.R.C.C.)

   The purpose of this activity is to increase accessibility of northern Manitobans to a community college education.

   For the period of April 1, 1984 to March 31, 1985, expenditures of $676,400 were incurred.

3. ACCESS - Brandon General Hospital (B.G.H.)

   The purpose of this activity is to increase accessibility of northern Manitobans to a registered nursing training program.

   For the period of April 1, 1984 to March 31, 1985 expenditures of $140,900 were incurred.

4. ACCESS - Northern Nursing Education Program (Thompson Centre)

   The purpose of this activity is to increase accessibility of northern Manitobans to registered nursing training programs through the provision of training facilities in Thompson.

   For the period of April 1, 1984 to March 31, 1985 expenditures of $674,400 were incurred.

5. ACCESS - Northern Bachelor of Social Work Program

The purpose of this activity is to increase the accessibility of northern Manitobans to a Bachelor of Social Work degree program through the provision of training facilities in Thompson.

For the period of April 1, 1984 to March 31, 1985 expenditures of $575,000 were incurred.

TABLE 9C

ACCESS

1984/85

ACTIVITY	START-YEAR ENROLLMENT (APR. 1/84)	ENTRIES	GRADS	TRANS-FERS	WITH-DRAWALS	YEAR-END ENROLLMENT (MAR. 31/85)	MALES*	FEMALES*	STATUS*	NON-* STATUS	NON * NATIVE
ACCESS U of M	42	22	4	-	14	46	23	23	8	30	8
SPSP	28	12	3	3	6	28	9	19	5	23	-
ACCESS B.G.H.	9	-	4	-	1	4	-	4	-	1	3
ACCESS R.R.C.C.	37	24	8	-	17	36	21	15	10	23	3
NORTHERN NURSING	13	19	-	-	9	23	2	21	7	9	7
NATIVE MEDICINE	4	3	-	-	-	7	2	5	2	5	-
NORTHERN SOCIAL WORK	15	17	-	-	4	28	6	22	8	15	5
TOTALS	148	97	19	3	51	172	63	109	40	106	26

* NOTE: Participant statistics are based on year-end enrollment figures (as at March 31, 1985)

PROGRAM 10 - RELOCATION AND SUPPORT SERVICES

The purpose of this program is to increase employment opportunities as well as provide related support services to northern Manitobans, particularly those of native ancestry.

The program allocation is $6,700,000 and is cost-shared (60/40%) between the federal and provincial governments.

Activities within this program are implemented by the Manitoba Department of Employment Services and Economic Security.

For the period of April 1, 1984 to March 31, 1985, the following project and activity was initiated at a cost of $1,227,500.

A. Employment Services:

1. Employment Counselling and Support Services:

The purpose of this project and its related activity is to increase employment opportunities for and provide related support services to northern Manitobans, particularly those of native ancestry.

The activity is implemented by the Manitoba Department of Employment Services and Economic Security through its Churchill, Thompson, Leaf Rapids, The Pas, and Winnipeg (Interlake) offices.

This activity provided for relocation services such as financial and counselling assistance through the Thompson, Flin Flon, and Lynn Lake Relocation Programs. In addition, a co-ordinated employment service entailing information about jobs and training programs was provided.

Please see the attached Table 10A for details of the activity's initiatives and participation.

For the period of April 1, 1984 to March 31, 1985, expenditures of $1,227,500 were incurred.

PROGRAM 11 - YOUTH DEVELOPMENT

The purpose of this program is to provide opportunities for young residents of northern Manitoba to participate in activities which prepare them to enter the labour force.

The program allocation is $3,500,000 and is cost-shared (60/40%) between the federal and provincial governments. Activities included within this program are implemented by the Provincial Departments of Agriculture and Employment Services and Economic Security.

For the period of April 1, 1984 to March 31, 1985, the following projects and activities were initiated at a cost of $558,000.

A. Career Awareness:

The purpose of this project is to broaden the awareness and experience of young people by providing activities which increase career opportunities and which provide participation in work experience.

1. Youth Corps:

The purpose of this activity is to assist northern youth, particularly those of native ancestry, in obtaining summer employment which pertains to community improvement.

This activity is implemented by the Manitoba Department of Employment Services and Economic Security through its Northern Employment Support Services Branch.

Please see the attached Table 11A for details of the activity's sponsors, participation by region, and statistics concerning youth and supervisors employed.

TABLE 10A

EMPLOYMENT COUNSELLING & SUPPORT SERVICES

1984/85

ACTIVITY	INTERVIEWS	REFERRALS	PLACEMENTS	FOLLOW-UP	COUNSELLING	OTHER AGENCY CONTACTS	EMPLOYER CONTACTS	COMMUNITY CONTACTS	FINANCIAL ASSISTANCE	REGISTRATIONS	MEETINGS
Relocation Assistance	31	20	4	31	39	3	9	33	32	11	3
Client Assistance	47	7	2	36	58	7	11	77	28	41	3
Employment Training Assistance	242	115	84	60	109	181	129	124	3	65	3
Job Placements	57	28	19	2	-	-	-	[illegible]	-	-	-
New Careers	7	3	1	6	1	1	10	-	-	1	1
Limestone Registration	3	3	-	3	0	0	9	-	-	-	1
Income Security	3	7	2	2	10	-	-	9	-	2	-
Other	-	1	-	-	-	-	-	12	-	-	-
EMPLOYMENT PROGRAMS											
Northern Youth Corps	39	22	20	580	6	558	994	317	-	45	-
Careerstart	170	117	76	641	58	1659	598	277	-	257	-
NYJCP and NYJCP	22	19	3	29	-	18	54	82	-	1	-
Career Counselling	-	-	-	-	7	30	45	2	-	-	-
H & H-Cap	52	14	-	441	13	449	802	610	-	17	-
NRCP/HRPO	1	1	-	10	-	9	19	17	-	-	-
Lynn Lake Fieldwork/CSW	27	12	15	175	182	89	31	85	-	-	7
MEPP/2	7	8	1	-	-	5	-	-	-	-	-
MJ & TP	126	31	13	349	48	1079	368	273	-	32	-
Hydro Referral	43	2	-	2	6	49	4	22	-	15	-
Hydro Training	7	-	-	4	3	-	2	6	-	4	-
NORCEP	-	-	-	54	-	53	33	2	-	-	-
Relocation	-	-	-	1	1	-	-	-	-	-	-
MEAP	-	-	-	-	-	2	-	3	-	-	-
ARDA	-	-	-	-	-	-	3	-	2	-	4
NDA	1	-	-	-	-	-	4	12	1	-	-
Income Tax Security, CRISP	3	7	2	2	10	0	0	9	-	2	-
Other	-	1	-	1	-	-	-	5	-	-	-
DEPARTMENTAL GENERAL											
Selkirk Plans	5	8	2	18	9	37	15	19	1	1	-
Northern Summer Ed.	26	29	6	98	-	6	177	51	-	-	-
STEP	10	4	-	3	-	-	4	26	1	-	-
Employment Services Office	57	45	35	24	6	15	1	65	-	15	-
Other	57	61	31	42	14	90	32	85	7	8	-
OTHER											
CEIC/UIC/EDB	36	48	10	83	-	26	20	58	5	-	-
Apprenticeships	18	18	3	20	5	16	6	11	-	2	3
On-the-Job Training	-	1	-	12	5	7	10	8	-	-	-
Human Resources	1	1	-	1	1	1	1	1	-	-	1
Income Tax	4	-	-	-	39	-	4	4	-	-	1
Miscellaneous	68	38	4	45	20	89	52	137	7	8	7
TOTALS	1170	671	340	2775	650	4479	3438	2452	87	528	33

NOTE: See following page for definitions of abbreviations.

TABLE 10A (Cont.'d)

DEFINITIONS OF ABBREVIATIONS

MYJCP = Manitoba Youth Job Centres Program
NYJCP = Northern Youth Job Centres Program
NCAP = Northern Community Assets Program
MCAP = Manitoba Community Assets Program
NRCP = Northern Remote Communities Program
HROP = Human Resource Opportunities Program
CSW = Community Social Worker
NEPP/2 = Northern Urban Centres Program
MJ & TP= Manitoba Jobs & Training Program
NORCEP = Northern Remote Community Employment Program
MEAP = Manitoba Employment Action Program
ARDA = Agricultural Rural Development Agreement
NDA = Northern Development Agreement
CRISP = Child-Related Income Support Program
STEP = Student Temporary Employment Program
CEIC = Canada Employment & Immigration Commission
UIC = Unemployment Insurance Commission
EDB = Economic Development Bank

For the period of April 1, 1984 to March 31, 1985, expenditures of $434,300 were incurred.

B. Leadership Training:

The purpose of this project is to provide youth with specific leadership skills in order that they may participate more effectively in community development.

1. 4-H North:

The purpose of this activity is to assist northern youth, particularly those of native ancestry, in acquiring attitudes, knowledge, and skills which will contribute towards social and economic development in northern Manitoba.

This activity is implemented by the Manitoba Department of Agriculture through its Technical Services and Training Branch.

This activity provides funding for member transportation costs, volunteers, as well as materials, manuals and supplies.

Initiatives undertaken by club members related to the areas of clothing, foods, handicrafts, beef, horses, outdoor living, photography, gardening, and junior leadership.

Other initiatives relating to book binding, square dancing, babysitting, trapping, sign language, beading, and leather craft were undertaken by groups.

Three new clubs were established in the communities of Easterville, Pukatawagan and Gillam.

Please see the attached Table 11B for details of 4-H club membership and leader participation by community.

For the period of April 1, 1984 to March 31, 1985, expenditures of $123,700 were incurred.

TABLE 11A

YOUTH CORPS

1984/85

REGION	PROJECT SPONSOR	NO. OF EMPLOYEES	NO. OF SUPERVISORS
CHURCHILL			
1	LGD of Churchill	5	0
2	Churchill Health Centre	6	0
LEAF RAPIDS			
1	Mathias Colomb Band (Pukatawagan)	8	1
2	Northlands Indian Band (Lac Brochet)	3	1
3	LGD of Lynn Lake	8	1
4	Granville Lake Community Council	5	1
5	Churchill Chipewayan Band (Tadoule Lake)	5	1
6	South Indian Lake Community Council	9	0
7	Brochet Community Council	7	1
THOMPSON			
1	Wasagamack Band	4	0
2	Garden Hill Band	5	1
3	St. Theresa Point Band	5	0
4	Red Sucker Lake Band	5	0
5	Oxford House Band	4	1
6	God's Lake Band	4	0
7	God's River Band	3	0
8	God's Lake Narrows Community Committee	3	1
9	Cross Lake Band	4	0
10	Cross Lake Community Council	3	1
11	Norway House Band	3	0
12	Norway House Planning/Development Committee	4	0
13	Norway House Community Council	5	1
14	Nelson House Band	4	1
15	Nelson House Community Committee	3	1
16	Wabowden Youth/Recreation '84	3	0
17	Wabowden Community Council	5	1
18	Ilford Community Council	4	1
19	Pikwitonei Community Council	3	1
20	Thicket Portage Community Council	3	1
21	York Factory Band	4	1

- continued -

REGION	PROJECT SPONSOR	NO. OF EMPLOYEES	NO. OF SUPERVISORS
THE PAS			
1	Sherridon Community Council	3	1
2	Town of Snow Lake	3	1
3	LGD of Cranberry Portage	4	1
4	Cormorant Community Council	3	1
5	Moose Lake Community Council	4	1
6	The Pas, MMF	3	1
7	Big Eddy Settlement	4	1
8	Pelican Rapids Community Council	4	1
9	Easterville Community Council	4	1
10	Chemawawin Band - Easterville	4	1
11	Camperville Community Council	4	0
12	Powell Community Council	2	0
13	Mallard Community Council	4	1
14	Red Deer Lake Community Committee	2	0
15	National Mills Community Committee	3	0
16	Pelican Rapids Community Council	4	1
17	Shoal River Indian Band	4	1
18	Duck Bay Community Council	4	0
19	Grand Rapids Indian Band	4	1
20	LGD of Grand Rapids	4	1
21	Crane River Community Council	4	1
22	Waterhen Band	4	1
23	Pine Creek Band	3	1
24	Meadow Portage Community Committee	4	1
LAKE WINNIPEG			
1	Dauphin River Community Committee	3	0
2	Dauphin River Band	2	0
3	Jackhead Band	4	1
4	Lake St. Martin Band	3	1
5	Little Saskatchewan Band	3	0
6	Fisher Bay Community Committee	2	0
7	Fisher River Band Council	6	1
8	Peguis Band of Indians	6	1
9	Dallas/Red Rose Community Committee	2	1
10	Harwill Community Committee	3	0
11	Little Black River Band	4	0
12	Bissett Community Committee	4	1
13	Hollow Water Band	3	1
14	Manigotogan Community Council	4	1
15	Seymourville Community Council	3	0
16	PineDock Community Committee	3	1
17	Matheson Island Community Council	2	1
18	Bloodvein Band	4	1
19	Little Grand Rapids Band	3	1
20	Paungassi Settlement	4	1
21	Berens River Community Council	3	1
22	Berens River Band	4	1
23	Poplar River Band	3	1
24	Big Black River Community Committee	2	1
TOTALS		303	54

TABLE 11B

4-H NORTH

1984/85

THE PAS REGION	MEMBERS	LEADERS
Cormorant	62	7
Easterville*	80	5
Flin Flon	18	6
Grand Rapids	12	5
Snow Lake *	17	2
The Pas (Town)	21	8
The Pas (Rural)	40	12
Wanless	15	4
THOMPSON AREA		
Gillam	8	1
Pukatawagan *	55	5
Shamattawa	55	11
Split Lake	50	3
Thompson	80	13
York Landing	23	4
TOTALS	536	86

* In 1984/85, new clubs have been established in these locations.

PROGRAM: 12

COMMUNITY SERVICES FOR NORTHERN INDIAN COMMUNITIES

The purpose of this program is to provide an established base level of local services to northern Indian Reserves and Status Indian communities.

The program allocation is $12,000,000 and is funded 100% by Canada (DIAND). The identification of activities, under the projects of the program, is based upon comprehensive community plans and a priority of community needs as determined by DIAND and Indian Band Councils.

The following 6 projects may be implemented under the program. In 1984/85, 4 of these projects incurred costs under the NDA of $3,597,800.

A - Community Roads

This project provides for the design, construction and/or upgrading of internal transportation systems. In 1984/85, expenditures under the NDA were $873,800. See Table 12A.

B - Safe Water Supply Systems

This project provides for one or more sources of potable water with rudimentary or higher level of delivery systems as warranted. In 1984/85, expenditures under the NDA were $2,370,000. See Table 12B.

C - Fire Prevention/Protection

This project provides for fire-fighting equipment, the training of local volunteers and fire prevention activities. In 1984/85, no expenditures were incurred under the NDA.

D - Public Works Facilities

Facilities related to community services (e.g. community hall, multi-purpose administrative building) are supported under this project. In 1984/85, expenditures under the NDA were $109,000. See Table 12C.

E - Waste Management

This project provides facilities for the disposal of waste material. In 1984/85, expenditures under the NDA were $245,000. See Table 12D.

F - Planning Services

This project provides planning services for infrastructure activities. In 1984/85, no expenditures under the NDA were incurred.

COMMUNITY SERVICES FOR NORTHERN/INDIAN COMMUNITIES
1984/85

TABLE 12A — COMMUNITY ROADS

LOCATION	DESCRIPTION	EXPENDITURES
Brochet	Road assessment	$ 20,800
Garden Hill	Design for bridge	33,000
Gods River	Road constructed	465,000
Little Black River	Study - road	10,000
Peguis	Access road to store *	132,500
Shamattawa	Road constructed	123,500
Wasagamack	Road constructed	89,000
Sub-total		$ 873,800

TABLE 12B — SAFE WATER SYSTEMS

LOCATION	DESCRIPTION	EXPENDITURES
Chemawawin	Study	$ 13,100
Fox Lake	Comm. water distribution system	894,600
Indian Birch	Garage fillpoint	27,300
Lac Brochet	Comm. water distribution system	495,000
Pelican Rapids	Water system renovation	145,000
Little Black River	Comm. water distribution system	260,000
Peguis	Water/sewer service for store *	61,000
Shamattawa	Water/sewer service for motel	20,000
Split Lake	Design for water/sewer system	60,000
Wasagamack	Purchase - water truck with F/F capacity	44,000
Waterhen	Comm. water distribution system	350,000
Sub-total		$2,370,000

TABLE 12C — PUBLIC WORKS FACILITIES

LOCATION	DESCRIPTION	EXPENDITURES
Pelican Rapids	Construct first phase - multi-purpose building	$ 20,000
Wasagamack	Construct warehouse	89,000
Sub-total		$ 109,000

TABLE 12D — WASTE MANAGEMENT

LOCATION	DESCRIPTION	EXPENDITURES
Fairford	Sewage treatment plant for multi-purpose building *	$ 155,000
Peguis	Prepare landfill site	40,000
Waterhen	Sewage treatment unit	50,000
Sub-total		$ 245,000
	PROGRAM TOTAL	$3,597,800

* Related economic development

PROGRAM 13 - COMMUNITY SERVICES FOR NORTHERN PROVINCIAL COMMUNITIES

The purpose of this program is to provide an established base level of local services to northern remote communities under the jurisdiction of the Manitoba Department of Northern Affairs. Such services include community roads, safe water and sewer, fire prevention and protection, public works facilities, and waste management.

The program is implemented by the Manitoba Departments of Northern Affairs and Highways and Transportation.

The program allocation is $12,000,000 and is cost-shared (60/40%) between the federal and provincial governments.

For the period of April 1, 1984 to March 31, 1985, the following projects and activities were initiated at a cost of $2,342,800.

A. Community Roads:

The purpose of this project is to construct or upgrade the northern internal community transportation system in order to improve the delivery of goods and public services, as well as provide for safe movement of northern residents.

1. Internal Roads and Transportation Facilities:

The purpose of this activity is to design, construct and/or upgrade the northern internal community transportation system.

This activity is implemented by the Manitoba Departments of Northern Affairs and Highways and Transportation.

Please see attached Table 13A for further details.

For the period of April 1, 1984 to March 31, 1985, expenditures of $947,300 were incurred.

TABLE 13A

COMMUNITY ROADS

1984/85

LOCATION	DESCRIPTION OF ACTIVITY AND METHOD OF DELIVERY	STATUS AT YEAR-END	MAN-DAYS (MD) EMPLOYMENT GENERATED
Cod's Lake Narrows	Complete Lakeshore Drive 50" - Departmental delivery.	100%	2.5 MD
Ilford	Road Upgrading and Drainage - Departmental delivery.	100%	24.3 MD
Red Sucker Lake	Pedestrian Footbridge - Community delivery,	100%	30.0 MD
Aghaming	Upgrade Pumphouse Road - Community delivery.	100%	20.0 MD
Cross Lake	Upgrade Community Roads including Garbage Dump Area and Landscaping of Townsite - Joint Delivery - carry over to 1985/86	5%	2.1 MD
Duck Bay	Develop Penninsula - Community delivery via Department of Highways A/C	100%	-
Little Grand Rapids	Sub-division Roads - Departmental delivery.	80%	63.3 MD
Poplar River	Sub-division Roads - Departmental delivery via contract Northland Development	100%	-
Sherridon	Purchase Grader - Community delivery (Contribution)	100%	-
Norway House	Upgrade roads	100%	Not Available

B. Safe Water and Sewer:

1. Safe Water and Sewer:

The purpose of this project and its related activity is to provide for a basic level of potable water service to rural and remote northern communities, as well as a higher level of water and sewer service to those communities more advanced in townsite organization.

This activity is implemented by the Manitoba Department of Northern Affairs.

Please see the attached Table 13B for further details.

For the period of April 1, 1984 to March 31, 1985, expenditures of $877,700 were incurred.

C. Fire Prevention and Protection:

1. Fire Prevention and Protection:

The purpose of this project and its related activity is to provide for a basic level of fire fighting and protection service to rural and remote northern communities through the construction of fire halls and equipment shelters, the purchase of equipment, and the offering of training programs.

This activity is implemented by the Department of Northern Affairs in co-operation with the Provincial Fire Commissioner's Office.

Please see the attached Table 13C for further details.

For the period of April 1, 1984 to March 31, 1985, expenditures of $240,800 were incurred.

TABLE 13B

SAFE WATER & SEWER

1984/85

LOCATION	DESCRIPTION OF ACTIVITY AND METHOD OF DELIVERY	STATUS AT YEAR-END	MAN-DAYS (MD) EMPLOYMENT GENERATED
Norway House	Departmental Engineering & Administration - Deferred to 1985/86	-	13.3 MD
Cross Lake	Water & Sewer - Settee Crescent - Departmental Delivery via contract Mac's Rentals	100%	297.4 MD
Norway House	Water to Firehall - community delivery.	60%	22.8 MD
Moose Lake	Purchase Pump Out Truck, Construct Garage - Truck Purchased. Garage constructed via contract McMunn & Yates	100%	71.3 MD
Moose Lake	Develop Well and Pumphouse (Carry Over) - Departmental delivery - local labour.	100%	31.8 MD
Cormorant	Water & Sewer Design (Carry Over) - Contracted to Topnick & Associates - Construction Engineer	100%	-
Herb Lake	Well in Min-A-Nick Sub-division (Payroll Carry Over) - Departmental delivery - local labour.	100%	14.0 MD
Barrows	Sewage Lagoon, Water & Sewer Collection & Distribution Lines - Departmental delivery via contract Zander Construction	60%	379.4 MD
Barrows	Water Supply to Fire Hall - Community Delivery via contract J. Tycoles	100%	-
Camperville	Sewer line shut off valves - community delivery	100%	25.0 MD
Duck Bay	Water Treatment Plant - departmental delivery via contract Amaco Plumbing & Heating	95%	194.0 MD
Dawson Bay	Develop well and pumphouse (Carry Over) - departmental delivery	100%	10.0 MD
Crane River	Construct Water & sewer to new sub-division - departmental delivery via contract Crane River Housing	90%	46.0 MD
Berens River	Construct two water treatment plants and wet dump sites	100%	175.2 MD
Island Lake	Water and sewer connection - joint delivery. Also NCAP involvement	100%	-
Manigotogan	Waterline extension (Carry Over) - joint delivery - late 1983/84 contract exp.	100%	-
Dallas/Red Rose	Dig well for fire hall - community delivery	100%	72.0 MD
Manigotogan	Waterline (supplement to NCAP)	100%	-

TABLE 13C

FIRE PREVENTION/PROTECTION

1984/85

LOCATION	DESCRIPTION OF ACTIVITY AND METHOD OF DELIVERY	STATUS AT YEAR-END	MAN-DAYS (MD) EMPLOYMENT GENERATED
Various Locations	Equipment Acquisition - departmental delivery.	100%	-
Granville Lake	Fire equipment - departmental delivery	100%	-
Norway House	Fire equipment - community delivery	- -	-
Brochet	Construct Emergency Response Centre - Departmental delivery.	100%	68.6 MD
Pelican Rapids	Complete fire hall (carry over) - joint delivery with local labour.	100%	17.5 MD
Stevenson Island	Complete Fire Hall (Carry Over) - Departmental delivery with local labour.	100%	118.9 MD

D. Public Work Facilities:

1. The purpose of this project and its related activity is to assist northern communities in attaining a basic level of public works facilities in order to provide and/or improve local community services.

   This activity provides for the design, construction, major renovation, and/or relocation of community buildings and other public works facilities.

   This activity was implemented by the Manitoba Department of Northern Affairs.

   Please see the attached Table 13D for further details.

   For the period of April 1, 1984 to March 31, 1985, expenditures of $738,100 were incurred.

E. Waste Management

1. Waste Management

   The purpose of this project and its related activity is to provide for a basic level of waste management facilities and services to northern communities.

   This activity is implemented by the Manitoba Department of Northern Affairs.

   Please see the attached Table 13E for further details.

   For the period of April 1, 1984 to March 31, 1985, expenditures of $179,600 were incurred.

TABLE 13D

PUBLIC WORKS FACILITIES

1984/85

LOCATION	DESCRIPTION OF ACTIVITY AND METHOD OF DELIVERY	STATUS AT YEAR-END	MAN-DAYS (MD) EMPLOYMENT GENERATED
Norway House	Council office plumbing - community delivery via contract Norway House Plumbing.	100%	-
South Indian Lake	Construct Community Hall - joint delivery	100%	1,655.3 MD
Pikwitonei	Community Hall - (Carry Over) - joint delivery	100%	51.3 MD
Easterville	Administration Building, Renovate Hall - Community Delivery	95%	166.9 MD
Cormorant	Community Hall - Delivery by Community Council with Departmental Supervision.	-	158.5 MD
Seymourville	Administration Building - Community delivery	100%	697.6 MD
Dallas/Red Rose	Community hall (Carry Over) - Departmental Delivery	5%	-
Princess Harbour	Equipment Storage Building (Carry Over) - Departmental delivery, local labour.	70%	103.0 MD
Fisher Bay	Community Hall (Carry Over) - Departmental delivery, local labour.	100%	149.9 MD
Berens River	Community Hall (Carry Over) - Departmental delivery, local labour.	100%	411.7 MD
Matheson Island	Community Hall (Carry Over) - Departmental delivery, local labour.	100%	486.8 MD

TABLE 13E

WASTE MANAGEMENT

1984/85

LOCATION	DESCRIPTION OF ACTIVITY AND METHOD OF DELIVERY	STATUS AT YEAR-END	MAN-DAYS (MD) EMPLOYMENT GENERATED
Thicket Portage	Waste Disposal Upgrading - departmental delivery.	100%	5.1 MD
Wabowden	Waste Disposal - community delivery via equipment rental	80%	-
Moose Lake	Liquid Waste Disposal Site - Departmental Delivery via contract with Garry McLean Construction	100%	8.0 MD
Mallard	New Waste Disposal Site - Community delivery.	100%	46.1 MD
Salt Point	Upgrade Waste Disposal Site - Departmental delivery via rental account	100%	4.0 MD
Harwill	Fence Waste Disposal Site 100' x 100' - Community delivery.	100%	32.0 MD
Manigotogan	Purchase Garbage truck and construct garage - community delivery.	100%	238.0 MD
Manigotogan	Upgrade Waste Disposal Site - Community delivery.	100%	63.0 MD
Red Sucker Lake	Waste Disposal Site and Road - community delivery.	100%	84.0 MD
Stevenson Island	Incinerator Installation - departmental delivery, local labour.	100%	141.1 MD

PROGRAM 14 - REMOTE AIRSTRIPS

The purpose of this program is to provide year-round, reliable, all-weather airstrips and related facilities in rural and remote northern communities which do not have alternative or adequate means of transportation. The program allocation is $3,300,000 and is cost-shared (60/40%) between the federal and provincial governments.

Projects within this program are implemented by the Provincial Department of Highways through its Airport and Marine Division.

A. Air Transportation Facilities:

1. Airport Development:

The purpose of this project and its related activity is to provide remote and northern communities with all-weather airstrips and facilities to improve the movement of people, goods, and services, as well as to improve medical and other evacuation capabilities.

This activity is implemented by the Manitoba Department of Highways through its Airport and Marine Division.

This activity provided for the construction of buildings, the acquisition of equipment, and the installation of runway lights.

Please see the attached Table 14A for further details.

For the period of April 1, 1984 to March 31, 1985, expenditures of $681,800 were incurred.

TABLE 14A

AIRPORT DEVELOPMENT

1984/85

Description of Work Completed 1984/85	Contractor	Total Number Employed	Total Northerners Employed	Number Skilled	Number Unskilled	Total Man-Weeks Employment
Berens River Runway Light Install. $26.9	Gov.'t Forces	-	-	-	-	-
Bloodvein Runway Light Install. $21.8	Gov.'t Forces	-	-	-	-	-
Ilford Runway Light Install. $23.4	Gov.'t Forces	-	-	-	-	-
Lac Brochet Runway Light Install. $30.5	Gov.'t Forces	-	-	-	-	-
Pikwitonei Runway Light Install. $25.7	KNC Electric	3	3	3	-	6 weeks
St. Theresa Point Runway Light Install. $21.6	Gov.'t Forces	-	-	-	-	-
Thicket Portage Runway Light Install. $26.3	KNC Electric	3	3	3	-	6 weeks
Cross Lake Fire Hall $16.8	Daveco Electric	3	3	3	-	1.5 weeks
South Indian Lake Fire Hall $20.2	Daveco Electric	3	3	3	-	1.5 weeks
Little Grand Rapids Fire Hall $21.1	Daveco Electric	3	3	3	-	1.5 weeks

- continued -

Description of Work Completed 1984/85	Contractor	Total Number Employed	Total Northerners Employed	Number Skilled	Number Unskilled	Total Man-Weeks Employment
Thicket Portage Fire Hall $25.7	Daveco Electric	3	3	3	-	1.5 weeks
Pikwitonei Fire Hall $22.6	Daveco Electric	3	3	3	-	1.5 weeks
Ilford Fire Hall $20.4	Daveco Electric	3	3	3	-	1.5 weeks
St. Theresa Point Fire Hall $20.8	Daveco Electric	3	3	3	-	1.5 weeks
Bloodvein Fire Hall $25.4	Daveco Electric	3	3	3	-	1.5 weeks
Various Locations Comm. Equipment $19.1	Gov.'t Forces	-	-	-	-	-
Pukatawagan N.D.B. $30.3	Gov.'t Forces	-	-	-	-	-
Shamattawa Fire Hall $25.9	Daveco Electric	3	3	3	-	1.5 weeks
Cross Lake Water & Sewage $19.9	Gov.'t Forces	-	-	-	-	-
Lac Brochet Install. N.D.B. $13.0	Gov.'t Forces	-	-	-	-	-

PROGRAM: 15

MANAGEMENT

This program provides for the management and coordination of the Northern Development Agreement by Canada, through a Northern Development office in Thompson. In particular, the office was established by the Department of Regional Industrial Expansion (DRIE) to coordinate northern economic development programs under the Agreement with other federal and provincial complementary programs. The Thompson office, in addition, is to provide for consultation measures with the northern and native public on how best to achieve the objectives of the Agreement.

The program allocation is $2,400,000 and it is implemented and funded 100% by Canada (DRIE). In 1984/85, expenditures under the program were $620,100.

There are two activities in the program - Northern Development Office and Program Advisory Committees.

The Northern Development Office

During the year, 3 more DRIE staff members were placed in the Thompson office. These were 2 officers for implementing Programs 1 and 2 and 1 clerk to assist in the delivery of Program 16. These members joined 4 officers and 2 support staff already representing DRIE in the office. In addition, a Special ARDA officer was placed to serve northern residents more directly.

Officers from CEIC and DIAND and their support staff continued to be located there, as well, to assist in the federal coordination of programs under the Agreement. From the Thompson office, the Public Information Program continued to provide material on programs under the NDA to the northern, native and general public. (See also under Program 16).

Consultation services were effected through the program advisory committees and through the renewed services of 2 liaison coordinators, one representing the Manitoba Keewatinowi Okimakinak Incorporated (Status Indians) and the other representing the Manitoba Metis Federation (Metis and Non-Status Indians). Several workshops were conducted jointly with Manitoba for northern and native groups.

PROGRAM: 15 (Cont'd.)

MANAGEMENT

Program Advisory Committees

In 1984/85, the Program Advisory Committee met 8 times to review proposals under programs 1 and 2. The committee also undertook a revision of the guidelines and procedures for implementing the programs. (See also under Programs 1 and 2).

An advisory committee was established to assist in the implementation of Program 3. Like the other advisory committee, representation was from northern and native organizations and related government officials. The committee met formally on 2 occasions. Guidelines and procedures for implementing the program were drafted. A proposal was formulated seeking funding for the establishment of a development corporation. Four projects were reviewed and approved by the committee. (See also under Program 3).

PROGRAM: 16

PUBLIC INFORMATION

This program is to inform the northern and general public about the strategy, objectives, programs and projects under the Agreement; to develop communication techniques and to ensure a coordinated federal/provincial public information system.

The program allocation is $1,000,000 and is funded 100% by Canada (DRIE). In 1984/85, expenditures in support of the program were $260,300.

During the year, much activity related to printed matter. Fact sheets about the NDA were revised and updated and brochures on programs 3, 6, 7, 8, 9 and 12 were printed. In addition, a brochure summarizing programs 1 - 14 was printed, translated into the Cree language. A publication entitled "Update" was developed and two issues were printed, with one focussing on economic development programs and the other on human development programs. The NDA press release system was broadened and 30 releases on projects and activities under the Agreement were distributed.

A site sign was designed and throughout the year 85 of these signs were erected at NDA project sites. Two floor displays were completed, one covering the Agreement in general and the other relating to programs under the human development sector. Work began on a display at the Thompson airport.

In the area of audio-visual productions, the slide/tape audio was translated into the Island Lake dialect and Cree language. Work began on a video production which will be used to convey the message of the NDA using Native Communications Incorporation (NCI) rebroadcasting facilities. This video will be produced in three languages, English, Cree and the Island Lake dialect. As well, work began on producing informational audio programming to explain the NDA in the same three languages using the rebroadcast facilities of NCI radio.

During the year, a number of community meetings and workshops were supported in various locations. At the end of the year, a set of NDA communication guidelines was being developed with the Province.

PROGRAM: 17

EVALUATION AND CONSULTATION

This program is to conduct an evaluation exercise to assess the effectiveness of programs and projects in achieving the objectives of the Agreement. In addition, the program is to provide for consultative meetings between the Ministers' Committee and Agreement Advisory Committee, and to provide for other measures to support the participation of northern and native residents.

The program allocation is $1,000,000 and is cost-shared between Canada (DRIE, 60%) and Manitoba (40%). The program is implemented by the federal Department of Regional Industrial Expansion. In 1984/85, expenditures were $174,666.

There are two activities in the program - Evaluation and Consultation.

EVALUATION

Evaluation of the NDA is implemented by an Evaluation Sub-Committee appointed by Management Board in 1983/84. In that year, an evaluation plan, prepared by a consultant, was approved by Management Board.

In 1984/85, the Evaluation Sub-Committee submitted a detailed work plan and schedule for undertaking the evaluation activities. Management Board approved the report including recommendations that the NDA Liaison Coordinators participate in an advisory capacity on an interim basis.

During the year, the preparation of evaluation assessment studies and a review of program monitoring procedures were undertaken. As well, a consultant was engaged to prepare a plan for a comprehensive community impact evaluation of the Agreement through a selected sample of communities.

In 1984/85, expenditures in support of evaluation were $9,500.

PROGRAM: 17 (Cont'd.)

EVALUATION AND CONSULTATION

CONSULTATION

In 1984/85, the contracts with the Manitoba Metis Federation and the Manitoba Keewatinowi Okimakinak were renewed for one year. The two liaison coordinators engaged by these contracts were to continue giving information about the Agreement to the public and to provide feedback to the Management Board from the public.

During the year, three workshops were conducted in Winnipeg, Cranberry Portage and Thompson with representatives of the Manitoba Metis Federation, the Northern Association of Community Councils and related federal and provincial departments. A fourth workshop held in Winnipeg engaged the Management Board and members of the Agreement and Program Advisory Committees. Following this workshop, a joint meeting between the Management Board and the Agreement Advisory Committee was held to review major issues related to the Agreement. At the end of 1984/85, arrangements were being made for the Committee members to meet with the principal federal and provincial ministers of the Agreement.

Expenditures related to consultation in 1984/85 were $165,166.

PROGRAM 18 - CO-ORDINATION

The purpose of this program is to provide for the administration, co-ordination and management of all provincially implemented programs under the Northern Development Agreement to ensure the effective participation of all associated provincial departments and agencies. The program allocation is $2,300,000 and is funded 100% by the provincial government.

For the period of April 1, 1984 to March 31, 1985, the following project and activity was implemented at a cost of $145,000.

A. Northern Development Agreement Management:

1. Agreement Management:

This activity is implemented by the Manitoba Department of Northern Affairs through the Northern Development Agreement Branch of the Agreements Management and Co-ordination Division.

In general, the Northern Development Agreement Branch provides for:

1. The monitoring and supervision of agreement-related programming to ensure programs were consistent with both the terms of the Northern Development Agreement and the policies of the Province of Manitoba.

2. The establishment and maintenance of effective inter-jurisdictional as well as intra-jurisdictional liaison, consultation and co-ordination with federal and provincial departments in areas of joint and parallel programming.

3. The maintenance of information systems to ensure an effective and efficient monitoring and analysis of agreement related issues, performance and progress.

4. Information to northern residents concerning Northern Development Agreement programs, both with respect to program participation and input as well as available resource and development opportunities.

During the period of this report, initiatives undertaken by the branch included:

1. Assistance to provincial departments with respect to the annual preparation and presentation of financial estimates.

2. Direct participation in Program Advisory Committee meetings (8 in 1984/85) with respect to the provision of assistance and the analysis of projects.

3. The preparation and presentation of relevant information pertaining to provincial programs for Management Board and the Agreement Advisory Committee.

4. Compilation and analysis of provincial information for the third year review of NDA program performance and progress.

5. Ongoing assistance to the Evaluation Sub-Committee of the Northern Development Agreement.

6. Collection and analysis of provincial program performance data on a monthly and quarterly basis. Also, a six-month performance report was produced and published in conjunction with the federal government.

7. The collection and analysis of progress report information on provincially implemented programs throughout the report period. Planning, production and publication of the NDA progress report was jointly undertaken and accomplished by

the Northern Development Agreement Branch and federal representatives.

8. A work plan for fiscal year 1985-86 was drafted and distributed to relevant provincial departments and agencies.

For the period of April 1, 1984 to March 31, 1985 expenditures of $145,000 were incurred.

SUMMARY OF EXPENDITURES 1984/85

CANADA/MANITOBA NORTHERN DEVELOPMENT AGREEMENT

SUMMARY OF EXPENDITURES 1984/85 ($000's)

Program	Project	Activity	Expenditures 1982/83	83/84 Total Expenditures	84/85 Total Expenditures	EXPENDITURES 84/85				Agreement Allocation	Balance Remaining
						CEIC	DIAND	DRIE	MANITOBA		
Community Regional Economic Development Planning	Community Regional Economic Development Planning	Cumulative	NIL	349.0	704.5			422.7	281.8	2,500.0	1,446.5
Resource Opportunity Development	Resource Opportunity Development	Cumulative	NIL	1,473.0	1,910.0			1,910.0		12,000.0	8,617.0
Northeast Manitoba Development	Northeast Manitoba Development	Cumulative	NIL	123.1	175.8			175.8		2,500.0	2,201.1
Resource Development	Forestry	Forest Renewal	275.1	1,858.2	1,752.1				1,752.1	8,465.0	4,579.6
		Fire Management	NIL	1,606.5	1,575.4				1,575.4	6,107.0	2,931.1
		PROJECT TOTAL	275.1	3,464.7	3,327.5				3,327.5	14,572.0	7,504.7
	Parks Development	Parks Development	163.9	339.8	236.3				236.3	1,619.0	879.0
		PROJECT TOTAL	163.9	339.8	236.3				236.3	1,619.0	879.0
	Agricultural Opportunities	Northern Horticulture	7.2	79.1	80.7				80.7	344.3	177.3
		Agricultural Development	NIL	2.4	14.8				14.8	178.2	161.0
		Wild Rice	62.0	145.3	148.8				148.8	830.8	474.7
		PROJECT TOTAL	69.2	226.8	244.3				244.3	1,353.3	813.0
	Wildlife Management	Wildlife	134.0	223.6	239.4				239.4	1,124.0	527.0
		PROJECT TOTAL	134.0	223.6	239.4				239.4	1,124.0	527.0
	Unallocated									6,331.7	6,331.7
	PROGRAM TOTAL		642.2	4,254.9	4,047.5				4,047.5	25,000.0	16,055.4
Local Government Development	Local Government Development	Local Government Services	252.3	757.6	757.2				757.2		
		Technical Services	69.5	282.6	312.4				312.4		
		PROJECT TOTAL	321.8	1,040.2	1,069.6				1,069.6	5,500.0	3,068.4
	PROGRAM TOTAL		321.8	1,040.2	1,069.6				1,069.6	5,500.0	3,068.4
SECTOR A TOTAL			964.0	7,240.2	7,907.4			2,508.5	5,398.9	47,500.0	31,388.4

- Continued -

Program	Project	Activity	Expenditures 1982/83	83/84 Total Expenditures	84/85 Total Expenditures	EXPENDITURES 84/85				Agreement Allocation	Balance Remaining
						CEIC	DIAND	DRIE	MANITOBA		
Canada Career Opportunities	Canada Career Opportunities	Operational	NIL	NIL	46.3			46.3		2,400.0	2,353.7
Canada Employment Programs & Services	Employment Development	Job (Corp) - LEAP		2,736.8	2,774.3	2,774.3					
		- LEAD									
		CCSP		12.1	191.5	191.5					
		CW		3,566.1	3,499.0	3,499.0					
		NEED		1,789.1	675.2	675.2					
		SC		1,671.8	1,485.9	1,485.9					
		SEC 38		284.4	257.7	257.7					
		SRF		334.7	NIL	NIL					
		PROJECT TOTAL	N.I.*	10,395.0	8,883.6	8,883.6				25,000.0	5,721.4
	Employment Assistance	CHHP		26.8	33.8	33.8					
		NTP (Institutional)		4,274.4	3,765.5	3,765.5					
		NTP (Industrial)		547.1	591.8	591.8					
		CTST		50.5	13.3	13.3					
		Career Access		21.5	174.9	174.9					
		Outreach		795.1	829.9	829.9					
		Skills, Growth Fund		530.0	530.0	530.0					
		PROJECT TOTAL	N.I.*	6,245.4	5,939.2	5,939.2				15,000.0	2,815.4
	PROGRAM TOTAL		N.I.*	16,640.4	14,822.8	14,822.8				40,000.0	8,536.8
Indian Professional Development	Indian Professional Development	Regular University Training	450.0	950.0	1,175.0		1,175.0			5,500.0	2,925.0
		PENT	65.0	125.0	138.0		138.0			650.0	322.0
		Mature Entry	45.0	85.0	94.0		94.0			443.0	219.0
		Occupational Skills Training	370.0	582.0	616.0		616.0			2,921.0	1,353.0
		BUNTEP - facilities	10.0	14.0	16.0		16.0			75.0	35.0
		Band Staff Training	75.0	121.0	125.0		125.0			611.0	290.0
	PROGRAM TOTAL		1,015.0	1,877.0	2,164.0		2,164.0			10,200.0	5,144.0

- Continued -

Program	Project	Activity	Expenditures 1982/83	83/84 Total Expenditures	84/85 Total Expenditures	EXPENDITURES 84/85				Agreement Allocation	Balance Remaining
						CEIC	DIAND	DRIE	MANITOBA		
Northern Manitoba Affirmative Action	Career Training	New Careers	315.6	1,320.8	2,001.2			1,200.7	800.5	9,000.0	5,362.7
	BUNTEP	BUNTEP	565.0	2,566.3	3,161.6			1,897.0	1,264.6	16,350.0	10,057.1
	ACCESS	University of Manitoba	384.7	1,154.1	1,387.8			832.7	555.1	6,516.1	3,589.5
		RRCC	174.3	638.6	676.4			405.8	270.6	2,747.6	1,258.3
		Brandon General Hospital	81.3	214.6	140.9			84.5	56.4	317.6	(119.2)
		Northern Nursing	199.9	472.0	674.4			404.6	269.8	4,128.7	2,782.*
		Northern Social Work	NIL	195.0	575.0			345.0	230.0	2,640.0	1,870.0
		Support Services	NIL	275.7	370.6			222.4	148.2		(646.3)
		PROJECT TOTAL	840.2	2,950.0	3,825.1			2,295.0	1,530.1	16,350.0	8,734.7
	PROGRAM TOTAL		1,720.5	6,837.1	8,987.9			5,392.7	3,595.2	41,700.0	24,154.5
Relocation and Support	Employment Services	Employment Counselling and Support Services	322.3	1,248.2	1,227.5			736.5	491.0	6,700.0	3,902.0
	PROGRAM TOTAL		322.3	1,248.2	1,227.5			736.5	491.0	6,700.0	3,902.0
Youth Development	Career Awareness	Career Travel	18.2	100.0	NIL			NIL	NIL	725.0	606.8
		Youth Corps	NIL	444.1	434.3			260.6	173.7	2,775.0	1,896.6
		PROJECT TOTAL	18.2	544.1	434.3			260.6	173.7	3,500.0	2,503.4
	Leadership Training	4-H North	33.9	121.0	123.7			74.2	49.5	200.0	(78.6)
		PROJECT TOTAL	33.9	121.0	123.7			74.2	49.5	200.0	(78.6)
	PROGRAM TOTAL		52.1	665.1	558.0			334.8	223.2	3,700.0	2,424.8
SECTOR B TOTAL			3,109.9	27,267.8	27,806.5	14,822.8	2,164.0	6,510.3	4,309.4	104,700.0	46,515.8
Community Services for Northern Indian Communities	Community Roads	Community Roads	315.0	1,158.0	873.8		873.8			3,553.2	1,206.4
	Safe Water & Sewer	Safe Water & Sewer	N.I.*	2,492.7	2,370.0		2,370.0			4,398.0	(464.7)
	Fire Prevention/Protection	Fire Prevention/Protection	N.I.*	110.0	NIL		NIL			735.0	625.0
	Public Works Facilities	Public Works Facilities	N.I.*	1,065.0	109.0		109.0			1,870.8	696.8
	Waste Management	Waste Management	N.I.*	170.0	245.0		245.0			242.2	(172.8)
	Planning Services	Planning Services	N.I.*	NIL	NIL		NIL			80.0	80.0
	Unallocated									1,120.8	1,120.8
	PROGRAM TOTAL		315.0	4,995.7	3,597.8		3,597.8			12,000.0	3,091.5

- Continued -

Program	Project	Activity	Expenditures 1982/83	83/84 Total Expenditures	84/85 Total Expenditures	EXPENDITURES 84/85				Agreement Allocation	Balance Remaining
						CEIC	DIAND	DRIE	MANITOBA		
Community Services for Northern Provincial Communities	Community Roads	Community Roads	122.2	1,041.2	947.3			568.4	378.9	1,470.0	(640.7)
	Safe Water & Sewer	Safe Water & Sewer	549.5	2,240.4	877.7			526.6	351.1	6,725.0	3,057.4
	Fire Prevention/Protection	Fire Prevention/Protection	260.8	499.4	240.8			144.5	96.3	1,265.0	264.0
	Public Works Facilities	Public Works Facilities	110.7	889.5	738.1			442.9	295.2	2,040.0	301.7
	Waste Management	Waste Management	4.6	233.7	179.6			107.8	71.8	500.0	82.1
	PROGRAM TOTAL		1,047.8	4,904.2	2,983.5			1,790.2	1,193.3	12,000.0	3,064.5
Remote Airstrips	Air Transportation Facilities	Airport Development	54.8	320.2	681.8			409.1	272.7	3,300.0	2,243.2
	PROGRAM TOTAL		54.8	320.2	681.8			409.1	272.7	3,300.0	2,243.2
SECTOR C TOTAL			1,417.6	10,220.1	7,263.1		3,597.8	2,199.3	1,466.0	27,300.0	8,399.2
Management	Management (Federal)	Prog. Adv. Committees	NIL	8.6	12.8					276.0	254.6
		NDA Thompson Office	39.3	381.4	607.3					2,008.5	980.5
		Assessments Research	NIL	NIL	NIL					115.5	115.5
	PROGRAM TOTAL		39.3	390.0	620.1			620.1		2,400.0	1,350.6
Public Information	Public Information	Public Information	NIL	105.4	260.3			260.3		1,000.0	634.3
	PROGRAM TOTAL		NIL	105.4	260.3			260.3		1,000.0	634.3
Evaluation & Consultation	Evaluation & Consultation	Evaluation	NIL	18.3	9.5			5.7	3.8	420.0	392.2
		Consultation	NIL	177.5	165.2			99.1	66.1	580.0	237.3
	PROGRAM TOTAL		NIL	195.8	174.7			104.8	69.9	1,000.0	629.5
Coordination	Agreements Management (Provincial)	Agreements Management	86.9	142.9	145.0				145.0	2,300.0	1,925.2
	PROGRAM TOTAL		86.9	142.9	145.0				145.0	2,300.0	1,925.2
SECTOR D TOTAL			126.2	834.1	1,200.1			985.2	214.9	6,700.0	4,539.6
AGREEMENT TOTAL			5,617.7	45,562.2	44,177.1	14,822.8	5,761.8	12,203.3	11,389.2	186,200.0	90,843.0

* N.I. - 1982/83 Program expenditures not isolated for identification under the Northern Development Agreement.

NOTE: Expenditures displayed do not reflect audit adjustments.